

# **CAPITAL IMPROVEMENT PLAN**

February 12, 2008

**Oceanside Unified School District** 

## OUSD DISTRICT SUMMARY

02/06/08

			capacit	y by grad	e level			soft cos	sts		
	TS	Area/SF	K-5	6-8	9-12	Estimate	е	30%		Budget	
OUSD ELEMENTARY SCHOOLS - GRADES K-5	511	736,078	10,650			\$134.44	Μ	\$40.35	М	\$174.79	М
OUSD MIDDLE SCHOOLS - GRADES 6-8	185	332,593		5,000		\$26.53	М	\$7.96	М	\$34.49	М
OUSD HIGH SCHOOLS - GRADES 9-12	237	518,796			6,460	\$62.83	М	\$18.86	М	\$81.69	М
totals	933	1,587,467	10,650	5,000	6,460	\$223.80	М	\$67.14	Μ	\$290.94	М
Alternate 1 - ATHLETIC FIELD MASTER PLAN PHASE II	0	0				\$30.90	М	\$9.30	М	\$40.20	М
Alternate 2 - ALL DAY KINDERGARTEN	49	70,560				\$24.26	М	\$7.28	М	\$31.54	М
Alternate 3 - LIBBY AS K-2 PRIMARY; PACIFICA AS 3-5	0	12,080				\$7.90	М	\$2.37	Μ	\$10.27	М
Alternate 4 - DITMAR AS MAGNET SCHOOL	0	7,880				\$8.72	Μ	\$2.61	М	\$11.33	М
totals	49	90,520				\$40.88	М	\$12.26	М	\$53.14	М
total including alternates	982	1,677,987	10,650	5,000	6,460	\$264.68	Μ	\$79.40	М	\$344.08	М
District total capacity	22,110										

# OUSD CAPITAL IMPROVEMENT PLAN 2-12-2008

## OUSD ELEMENTARY SCHOOLS - GRADES K-5

Projects summary

								SOFT			
ELEMENTARY SCHOOL	age	Area/sf	NTP	dura.	compl		Budget Est.	30%	TOTAL	TS	ES CAP
DEL RIO ES	34.60	46,861	Jun-08	12	Jun-09		\$16.37 M	\$4.91 M	\$21.28 M	28	580
DITMAR ES	59.09	36,650	Jun-13	12	Jun-14		\$13.82 M	\$4.15 M	\$18.0 M	22	460
FOUSSAT ES	5.55	50,918					Prop	G completed p	roject	34	710
GARRISON ES	41.19	38,325	Jan-12	11	Dec-12		\$9.89 M	\$2.97 M	\$12.9 M	22	460
IVEY RANCH ES	18.59	47,555	Jun-11	12	Jun-12		\$3.92 M	\$1.18 M	\$5.1 M	34	710
LAUREL ES	53.37	47,395				-	Prop	G completed p	roject	31	650
LIBBY ES	43.18	54,457	Jul-09	16	Nov-10	*	\$15.45 M	\$4.64 M	\$20.1 M	34	710
MCAULIFFE ES	24.30	39,426	Jun-12	5	Nov-12	*	\$0.63 M	\$0.19 M	\$0.8 M	29	600
MISSION ES	57.84	36,217	Jun-10	12	Jun-11		\$11.86 M	\$3.56 M	\$15.4 M	28	580
NICHOLS ES	8.90	50,918	Prop G completed project						34	710	
NORTH TERRACE K-8	55.62	52,353	Jun-11	12	Jun-12	*	\$14.79 M	\$4.44 M	\$19.23 M	33	690
PALMQUIST ES	49.33	40,509	Jan-11	11	Dec-11	*	\$10.95 M	\$3.29 M	\$14.24 M	26	540
REYNOLDS ES	25.90	40,806	Jan-12	12	Jan-13	*	\$9.95 M	\$2.99 M	\$12.94 M	34	710
SAN LUIS REY ES	48.30	41,199	Jan-11	12	Jan-12	*	\$12.36 M	\$3.71 M	\$16.07 M	27	560
SANTA MARGARITA K-8	48.59	32,465	Jun-09	12	Jun-10		\$11.39 M	\$3.42 M	\$14.81 M	27	560
SOUTH OCEANSIDE ES	60.74	46,037					Prop	G completed p	project	31	650
STUART MESA ES	13.52	51,457	Lease/Purchase completed project						ed project	35	730
TOTAL		753,548					\$131.38 M	\$39.45 M	\$170.83 M	509	10,610

02/08/08

## OUSD MIDDLE SCHOOLS - GRADES 6-8

## Projects summary

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							SOFT			
MIDDLE SCHOOL	age/yrs	Area	NTP	dura.	compl	Budget Est.	30%	TOTAL	TS	CAP
CHAVEZ MS	-0.04	84,261				Prop G	completed pr	oject	37	1,000
JEFFERSON MS	56.47	78,159	Jun-10	8	Feb-11	\$7.47 M	\$2.24 M	\$9.71 M	43	1,160
KING MS	17.27	99,276				Lease/Purchase completed project			53	1,430
LINCOLN MS	45.66	70,897	Jan-09	17	Jun-10	\$19.06 M	\$5.72 M	\$24.78 M	40	1,080
TOTAL		332,593				\$26.53 M	\$7.96 M	\$34.49 M	173	4,670

## Middle School Students at K-8 Schools

K-8 SCHOOL		TS	CAP
SANTA MARGARITA K-8	District proposed project	4	110
NORTH TERRACE K-8	District proposed project	4	110
STUART MESA K-8	District proposed project	4	110
TOTAL		12	330
GRADES 6-8 TOTAL CAPACITY		185	5,000

02/06/08

## OUSD HIGH SCHOOLS - GRADES 9-12

Projects summary

							SOFT			
HIGH SCHOOL	age	Area	NTP	dura.	compl	Budget Est.	30%	TOTAL	TS	CAP
BURGENER SCHOOL	36.66	22,121				NO W	ORK PROPOS	ED	9	240
OCEAN SHORES HS	29.52	17,170				NO W	ORK PROPOS	ED	12	320
EL CAMINO HS	34.79	229,540							110	3,000
CONSTRUCTION PHASE I			Jan-09	9	Oct-09	\$7.00 M	\$2.10 M	\$9.10 M		
CONSTRUCTION PHASE II			Jun-10	12	Jun-11	\$8.37 M	\$2.51 M	\$10.88 M		
CONSTRUCTION PHASE III			Jun-10	12	Jun-11	\$4.27 M	\$1.28 M	\$5.55 M		
CONSTRUCTION PHASE IV			Jun-13	12	Jun-14	\$6.55 M	\$1.97 M	\$8.52 M		
OCEANSIDE HS	101.66	249,965							106	2,900
CONSTRUCTION PHASE I			Jan-09	9	Oct-09	\$10.60 M	\$3.18 M	\$13.78 M		
CONSTRUCTION PHASE II			Oct-09	20	Jun-11	\$22.22 M	\$6.67 M	\$28.89 M		
CONSTRUCTION PHASE III			Sep-11	12	Sep-12	\$3.82 M	\$1.15 M	\$4.97 M	_	
TOTAL		518,796				\$62.83 M	\$18.86 M	\$81.69 M	237	6,460

OUSD CONSTRUCTION INFLATION / VARIABLE REGULATION FACTOR							
yearly inflation rate				today	06-Feb-08		
		INFLATION					
		daily rate		BASE C UNIT			
base date	01-Oct-06	0.000192		\$285			
estimate construction start date	20-Jun-08	1.12044		\$319			
	02-Jan-09	1.15803		\$330			
	20-Jun-09	1.19044		\$339			
	20-Jun-10	1.26044		\$359			
	20-Jun-11	1.33044		\$379			
	20-Jun-12	1.40063		\$399			
	20-Jun-13	1.47063		\$419			

## LOADING CAPACITY PER CLASSROOM BY GRADE LEVEL

elementary loading / TS

secondary loading / TS

21.0

27.0

created by GROTH ARCHITECTS INC

SPACE ALLOCATION EDUCATIONAL PROGRAM Oceanside Unified S.D.

C" UNIT RATIO BY FUNCTIONAL TYPE FOR NEW CONSTRUCTION

ED PROGRAM	C UNIT
DESCRIPTION	RATIO
CR - standard	1.00
CR - kindergarten	1.12
CR - science	1.28
CR - lab activity	1.20
CR - special ed.	1.12

Student Support	1.12
Library	1.15
Multi-Purpose	1.15
Performing arts	1.60
Gymnasium	1.33
Shower / Locker	1.10
Kitchen	1.60
Food service	1.00

Student Restroom	1.78
Faculty Restroom	1.70

Utility	0.92
Storage	0.88
Circulation	0.88
Elevator	3.70

#### WHAT IS A "C" UNIT

For each building facility, its total "C" units is determined by multiplying the area (in square feet) for each functional space by its "C" unit ratio, and then adding them together. C unit ratios are multipliers used to determine the relative construction costs for each type of facility. The baseline ratio of 1.00 is used for the typical standard classroom. The values are averages based upon construction costs for new public school projects built recently in Southern California.

For example, the total number of "C" units for a building with three classrooms of 960 sf each, a 100 sf storage room, a 80 sf faculty restroom, and a 50 sf utility room would be determined according to the following formula:

functional space	area/sf	qty	c unit ratio	total area	C units
Classrooms	960	3	1.00	2,880	2,880
Storage	100	1	0.88	100	88
Utility	50	1	0.92	50	46
Faculty Restroom	80	1	1.70	80	136
Total				3,110	3,150

The base value of a "C" unit is \$285 as of October 1, 2006. This value changes with inflation over the life of the bond program, and is estimated at 7% yearly. The facility in the example should cost, if bid on Oct 1, 2006, 3,150 c units x \$285/c unit = \$897,750

The value of the C unit will rise to \$339 by June, 2009. The same facility bid in June, 2009: 3,150 c units x \$339/c unit = \$1,067,850

SPACE ALLOCATION EDUCATIONAL PROGRAM Oceanside Unified S.D.

CONSTRUCTION COST RATIO BY CONDITION FOR MODERNIZATION

MODERNIZATION TYPE	C UNIT RATIO
Modernization I	0.20
Modernization II	0.33
Modernization III	0.67
Modernization IV	0.78

#### MODERNIZATION RATIOS

Modernization projects vary in scope dependent upon the age and condition of the facility being modernized. Older schools (those 50 years and older) fall under type IV modernization, which is the most extensive rehabilitation, and includes new electrical, mechanical, and plumbing systems throughout, new interior finishes throughout, new doors and windows, and some site infrastructure repair. Types I, II, and III receive lesser repairs and upgrades

Modernization is campus-wide. C units are assigned based on the total square-foot of building area being modernized multiplied by its age (modernization type).

type	area/sf	age of bldg	c unit ratio	C units
Modernization I	3,110	15-20 years	0.20	622
Modernization II	3,110	20-29 years	0.33	1,026
Modernization III	3,110	30-49 years	0.67	2,084
Modernization IV	3,110	50 + years	0.78	2,426

The base value of a "C" unit is \$285 as of October 1, 2006.

For a 3,110 sf facility the estimated budget for any facility 15-20 years old would be 622 c units x \$285/c unit = \$177,270

If the 3,110 were 50+ years old the estimated budget would be 2,426 c units x \$285/c unit = 691,410

The value of the C unit will rise by inflation to \$339/unit by June, 2009. The same 50+ years old facility programmed to start in June, 2009: 2,426 c units x \$339/c unit = \$822,414

#### SPACE ALLOCATION EDUCATIONAL PROGRAM

OUSD Oceanside Unified S.D.

## PROTOTYPICAL BUILDING SUMMARY

I.d.	c units	TS	area	c units
KA	KINDERGARTEN CLASSROOM BUILDING	2	2,807	3,220
KB	KINDERGARTEN CLASSROOM BUILDING	1	1,702	1,933
KS	KINDERGARTEN / SPECIAL ED CLASSROOM BUILDING	2	2,807	3,293
BTE	BUILDING TRADES EDUCATION FACILITY	2	4,100	4,556
HSE	HEALTH SCIENCES EDUCATION FACILITY	3	3,870	4,222
MP	MULTI-PURPOSE BUILDING	1	6,585	7,673
PA	PERFORMING ARTS BUILDING	3	39,530	63,206
PM	PERFORMING ARTS MAGNET SCHOOL PROGRAM	22	44,530	51,107
QA	QUAD CLASSROOM BUILDING	4	4,624	4,654
QB	QUAD CLASSROOM / LIBRARY BUILDING	2	4,624	4,947
QC	QUAD ADMINISTRATIVE / LIBRARY BUILDING	0	4,624	5,330
QD	QUAD ADMINISTRATIVE BUILDING	0	4,624	5,156
QE	QUAD TWO-STORY CLASSROOM BUILDING	8	9,388	10,073
SL	SHOWER/LOCKER BUILDING	0	6,520	7,379
TA	RESTROOM BUILDING	0	1,024	1,642
TB	RESTROOM BUILDING	0	1,024	1,628
TE	RESTROOM BUILDING	0	501	886
RA	MODULAR ADMINISTRATION BUILDING	0	2,400	1,706
RC	MODULAR CLASSROOM BUILDING	1	960	595
RK	MODULAR KINDERGARTEN BUILDING	1	1,440	1,033
RL	MODULAR LIBRARY BUILDING	0	1,920	1,341
RS	MODULAR SPECIAL ED. CLASSROOM BUILDING	1	1,440	1,101

#### SITE WORK

SITE MODULAR CR RELOCATION/ ADD MTU + SINK	1	960	210
SITE MODULAR BUILDING RELOCATION	0	960	180
SITE	0	acre	600

## OUSD ELEMENTARY SCHOOL SUMMARY

## Alternate 2 - ALL DAY KINDERGARTEN

ELEMENTARY SCHOOL	age@const		qty	NTP	Area/sf			
DEL RIO ES	34.97	MODULAR KINDERGARTEN BUILDING	3	20-Jun-08	4,320	\$1.15 M		
DITMAR ES	64.46		2	20-Jun-13	2,880	\$1.51 M		
FOUSSAT ES	5.54	•	3	20-Jun-11	4,320	\$1.36 M		
GARRISON ES	44.55		2	20-Jun-11	2,880	\$1.36 M		
IVEY RANCH ES	18.59		3	20-Jun-11	4,320	\$1.36 M		
LAUREL ES	53.37		3	20-Jun-11	4,320	\$1.36 M		
LIBBY ES	43.17		3	20-Jun-10	4,320	\$1.51 M		
MCAULIFFE ES	24.29		3	20-Jun-12	4,320	\$1.51 M		
MISSION ES	57.83		3	20-Jun-10	4,320	\$1.51 M		
NICHOLS ES	8.90	-	3	20-Jun-11	4,320	\$1.36 M		
NORTH TERRACE K-8	55.62		3	20-Jun-11	4,320	\$1.51 M		
PALMQUIST ES	49.79		3	20-Jun-11	4,320	\$1.51 M		
REYNOLDS ES	27.35		3	20-Jun-13	4,320	\$1.51 M		
SAN LUIS REY ES	49.76		3	20-Jun-12	4,320	\$1.51 M		
SANTA MARGARITA K-8	49.96		3	20-Jun-09	4,320	1.51 M		
SOUTH OCEANSIDE ES	60.73		3	20-Jun-11	4,320	\$1.36 M		
STUART MESA ES	13.51	-	3	20-Jun-11	4,320	\$1.36 M		
							30%	TOTAL
TOTAL			49		70,560	\$24.26 M	\$7.28 M	\$31.54 M

## OUSD ELEMENTARY SUMMARY 02/06/08

## Alternate 3 - LIBBY AS K-2 PRIMARY; PACIFICA AS 3-5

								SOFT			
ELEMENTARY SCHOOL	age	Area/sf	NTP	dura.	compl	E	Budget Est.	30%	TOTAL	TS	CAP
LIBBY K-2 PRIMARY	46.54	34,784	Jun-11	12	Jun-12		\$9.74 M	\$2.92 M	\$12.66 M	18	360
PACIFICA 3-5 INTERMEDIATE	40.86	31,753	Jun-11	14	Aug-12		\$14.47 M	\$4.34 M	\$18.81 M	16	350
TOTAL		66,537					\$24.21 M	\$7.26 M	\$31.47 M	34	710
LIBBY ES	43.17	54,457	Jun-10	17	Nov-11	*	\$16.31 M	\$4.89 M	\$21.20 M	34	710
DIFFERENCE		12,080					\$7.90 M	\$2.37 M	\$10.27 M	0	0

## Alternate 4 - DITMAR AS MAGNET SCHOOL

							SOFT			
ELEMENTARY SCHOOL	age/yrs	Area	NTP	dura.	compl	Budget Est.	30%	TOTAL	TS	CAP
DITMAR AS MAGNET SCHOOL	59.09	44,530	Jun-13	16	Oct-14	\$22.47 M	\$6.74 M	\$29.2 M	22	460
DITMAR ES	59.09	36,650	Jun-13	12	Jun-14	\$13.75 M	\$4.13 M	\$17.88 M	22	460
DIFFERENCE		7,880				\$8.72 M	\$2.61 M	\$11.33 M	0	0

# DRAFT

## OUSD ELEMENTARY SCHOOL SUMMARY

SCH 1 Finish projects proposed to be completed under Prop G

priority	ELEMENTARY SCHOOL	age@const	TS	Area	C units	CAP	date	l	Budget Estimate
1	DEL RIO ES	34.97	26	46,254	50,736	546	20-Jun-08	\$313	\$15,880,000
2	SANTA MARGARITA ES	49.96	27	39,185	34,561	567	20-Jun-09	\$332	\$11,470,000
3	MISSION ES	56.84	28	42,142	31,246	588	20-Jun-09	\$332	\$10,370,000
4	NORTH TERRACE ES	54.62	34	39,492	39,492	714	20-Jun-10	\$352	\$13,900,000
5	PALMQUIST ES	48.79	25	38,653	30,114	525	20-Jun-10	\$352	\$10,600,000
6	SAN LUIS REY ES	47.76	27	40,617	32,970	567	20-Jun-10	\$352	\$11,610,000
7	GARRISON ES	44.55	22	38,325	27,214	462	20-Jun-11	\$371	\$10,100,000
8	DITMAR ES	64.46	22	36,650	34,586	462	20-Jun-11	\$371	\$12,830,000
9	LIBBY ES	42.54	34	53,420	46,089	714	20-Jun-12	\$391	\$18,020,000
10	REYNOLDS ES	27.35	34	43,782	900	714	20-Jun-13	\$410	\$370,000
11	MCAULIFFE ES	25.29	29	39,426	900	609	20-Jun-13	\$410	\$370,000
12	IVEY RANCH ES	23.96	29	42,909	900	609	20-Jun-13	\$410	\$370,000
	TOTAL		337	500,855	329,708	7,077			\$115,890,000
COMPLE	TED ELEMENTARY SCHOOLS	current age				CAP			
13	SOUTH OCEANSIDE ES	60.09	31	46,037	0	651			

		9					
13	SOUTH OCEANSIDE ES	60.09	31	46,037	0	651	
14	LAUREL ES	52.73	31	47,395	0	651	
15	STUART MESA ES	12.87	35	51,457	0	735	
16	NICHOLS ES	8.26	34	50,918	0	714	
17	FOUSSAT ES	4.91	34	50,918	0	714	
	TOTAL		165	246,725	0	3,465	\$O
OUSI	D ELEMENTARY SCHOOLS		502	747,580	329,708	10,542	\$115,890,000

06/18/07

# DRAFT

OUSD MI	DDLE SCHOOL SUMMA	ARY							06/18/07
SCH 1	Finish projects propo	osed to be com	pleted u	under Prop	G				
priority	MIDDLE SCHOOL	age@const	TS	Area	C units	CAP	date	Buc	lget Estimate
1	JEFFERSON MS	53.46	53	87,594	19,887	1,431	20-Jun-08	\$313	\$6,220,000
2	LINCOLN MS	45.02	39	76,236	61,941	1,053	20-Jun-10	\$352	\$21,800,000
	TOTAL		92	163,830	81,828	2,484			\$28,020,000
COMPLETED	MIDDLE SCHOOLS	current age				CAP			
3	KING MS	16.63	53	99,276	0	1,431			
4	CHAVEZ MS	3.01	37	84,261	0	999			
	TOTAL		90	183,537	0	2,430			\$0
	II DDLE SCHOOLS		182	347,367	81,828	4,914			\$28,020,000

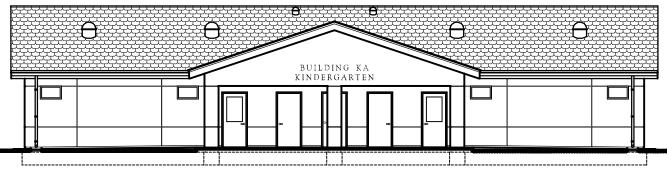
# DRAFT

#### OUSD MIDDLE SCHOOL SUMMARY

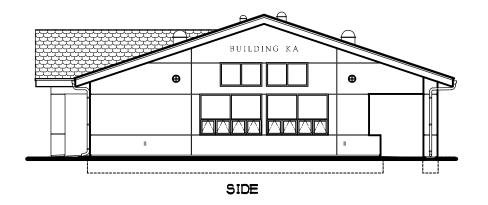
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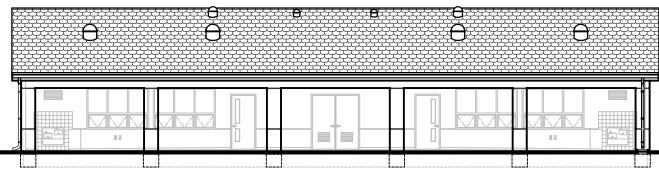
## SCH 1 Finish projects proposed to be completed under Prop G

priority	HIGH SCHOOL	age@const	TS	Area	C units	CAP	date	Bu	dget Estimate
1	OCEANSIDE HS	101.02	103	245,280	80,406	2,781	20-Jun-09	\$332	\$26,690,000
2	EL CAMINO HS	33.24	103	218,752	18,398	2,781	20-Jun-14	\$430	\$7,910,000
3	BURGENER SCHOOL	36.02	9	22,121	7,780	243	20-Jun-15	\$449	\$3,490,000
4	OCEAN SHORES HS	28.88	12	17,170	0	324			
OUSD H	II GH SCHOOLS		227	503,323	106,584	6,129			\$38,090,000

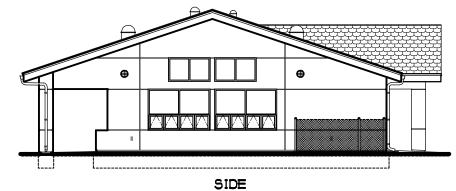


FRONT

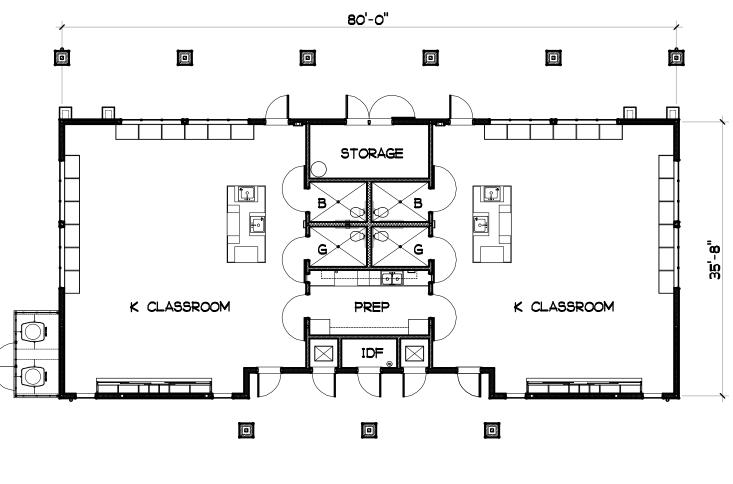




FACING PLAYGROUND

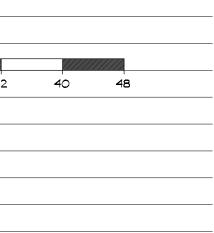




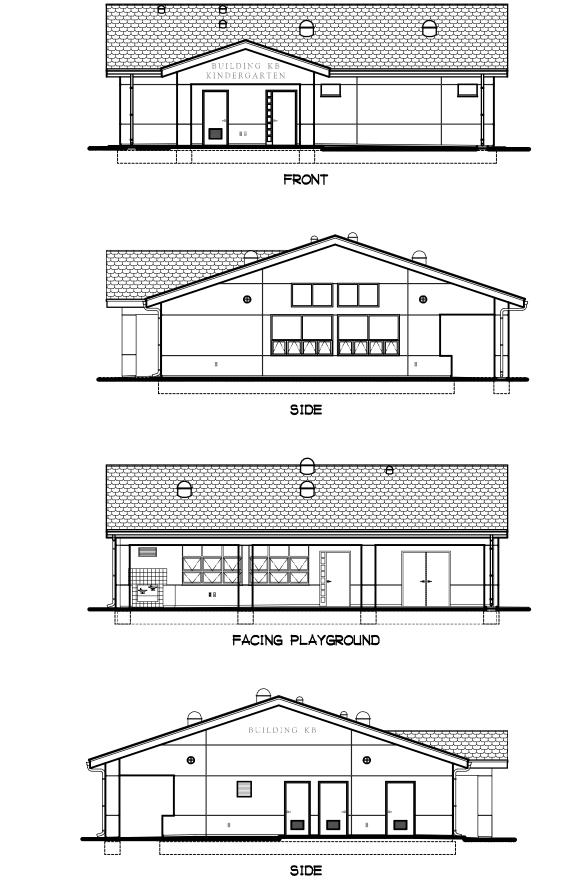


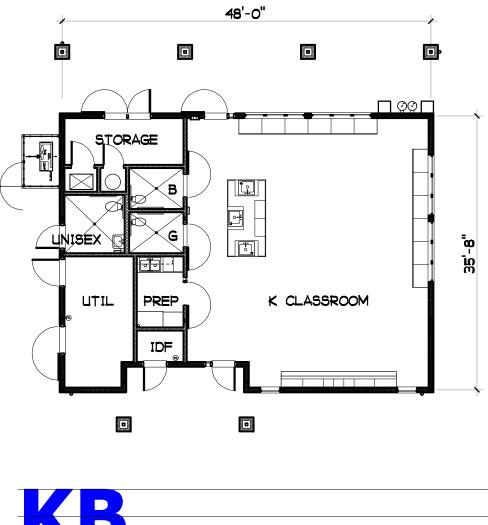
K	<b>A</b>			
<b>8</b> 4 0	4 8	16	24	32
AREA: TS	2, <b>8</b> 07 2	S.F.		

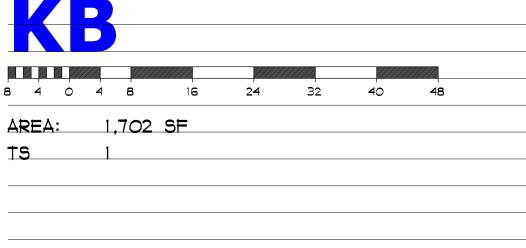




OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN KA



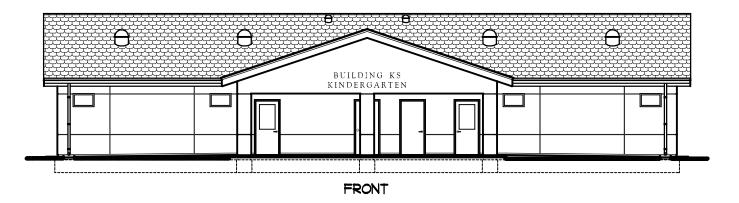


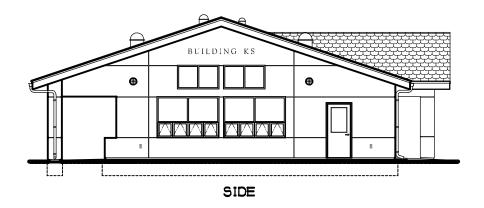


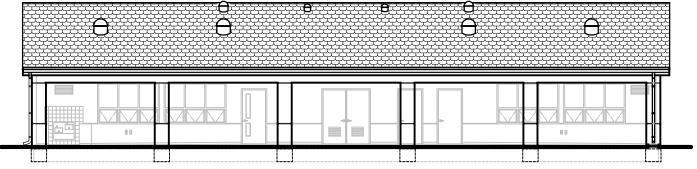


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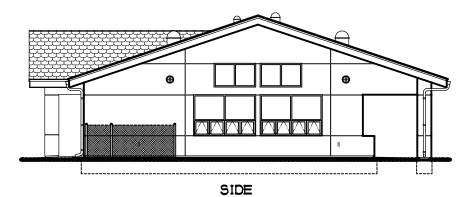
OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN KB



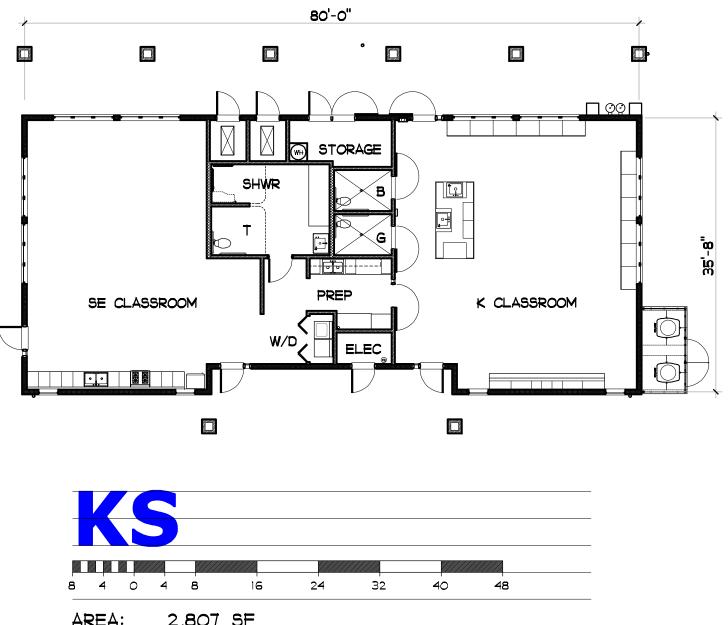




FACING PLAYGROUND

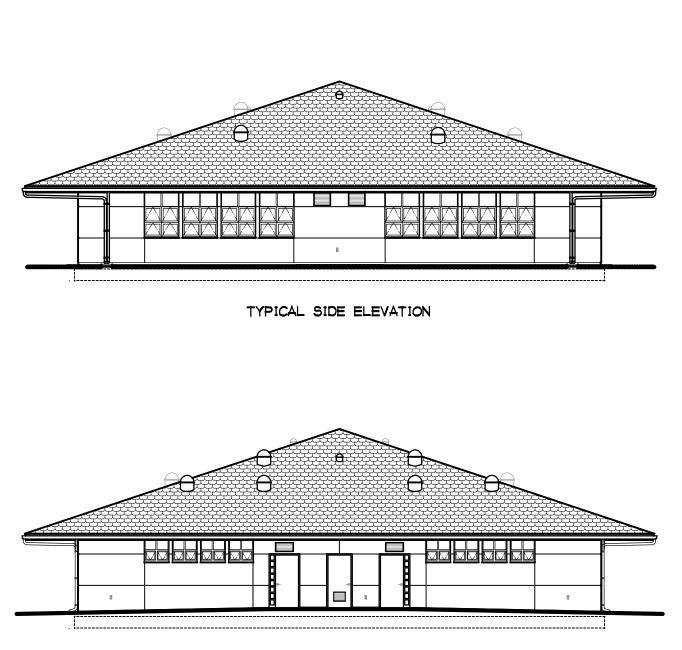






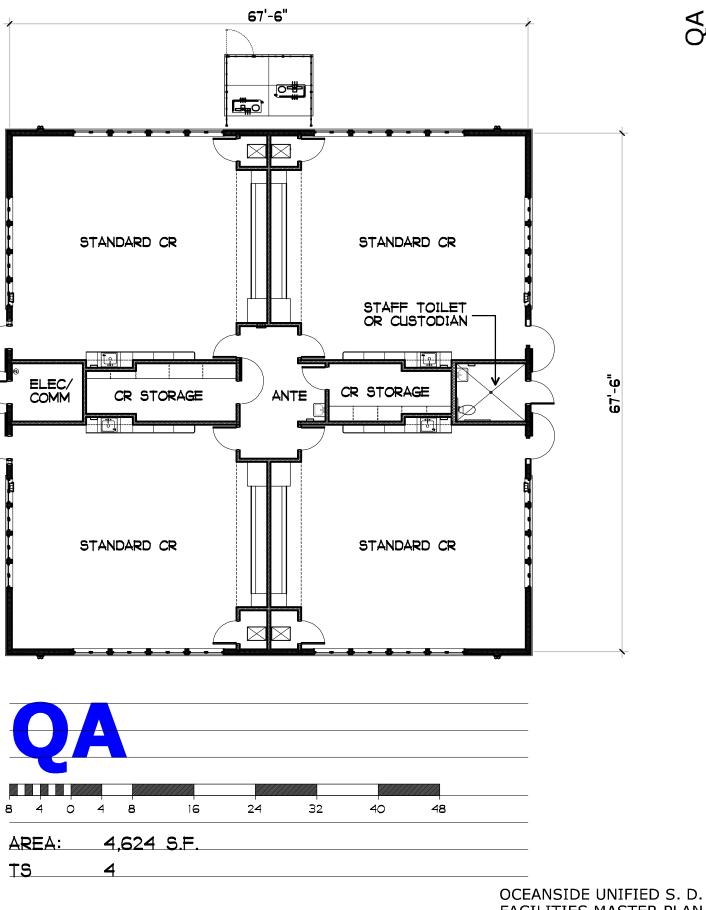
K	5			
8 4 0	4 8	16	24	32
	2,807	SF		
†S	2			

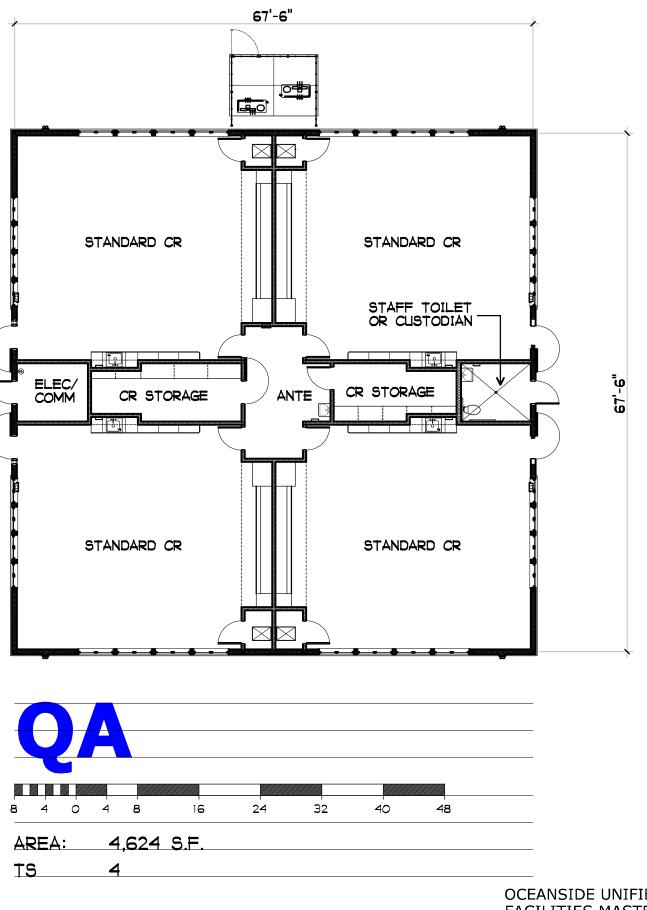
OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN KS



TYPICAL ENTRY ELEVATION

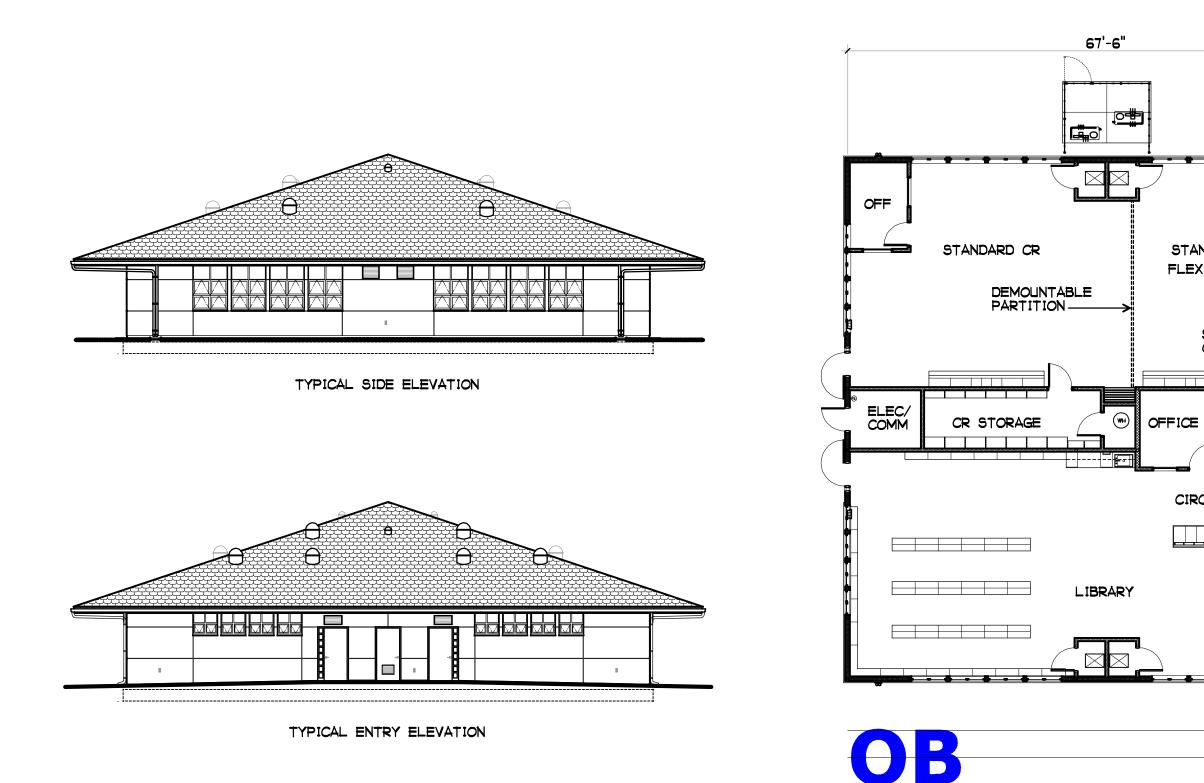






FACILITIES MASTER PLAN QA

QA



8 4 0

AREA:

TS

48

2

4,624 S.F.

16

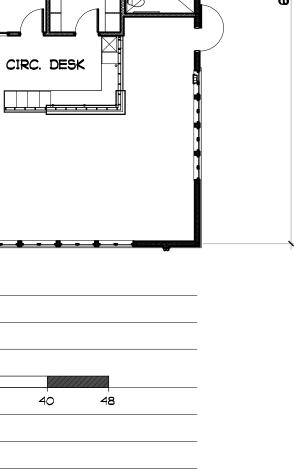
24

32

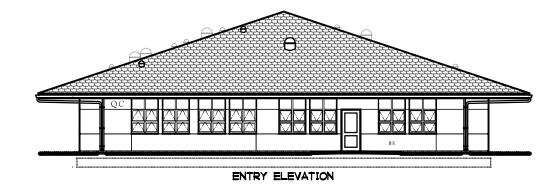


STANDARD CR / FLEXIBLE SPACE STAFF TOILET OR CUSTODIAN \_\_\_\_ ----**|**--**|**|-•**-;**|-67'-6" STOR

QB

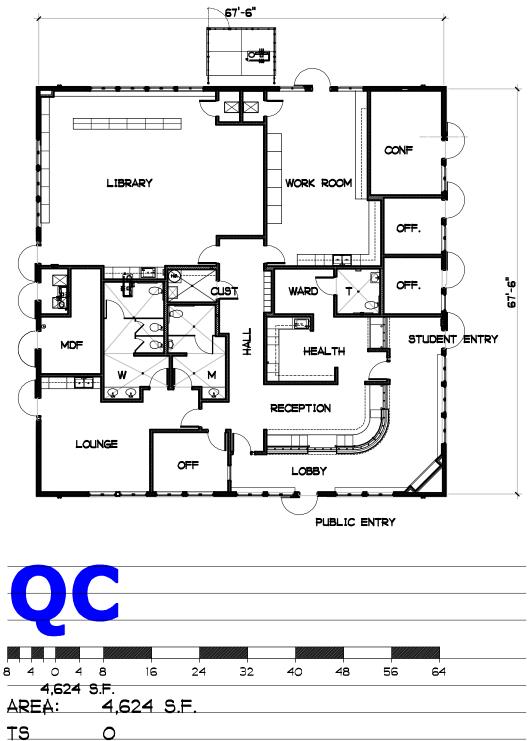


OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN QB

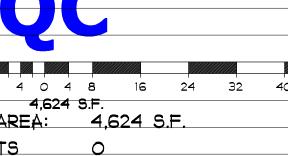










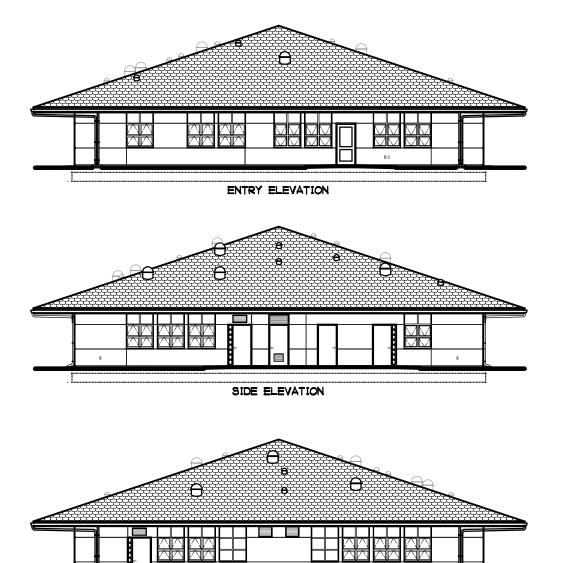


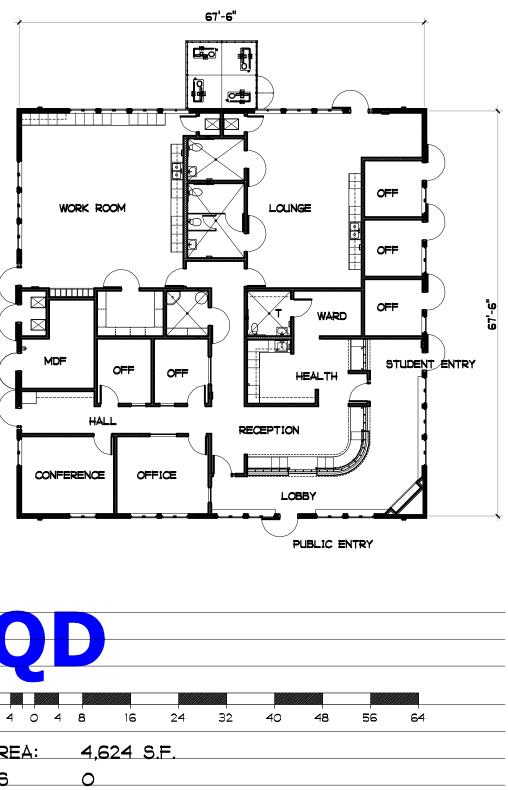


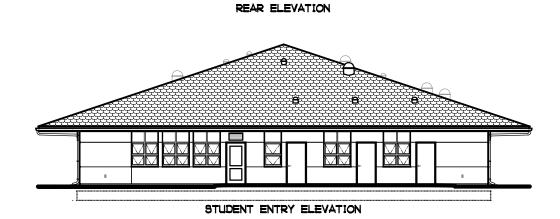


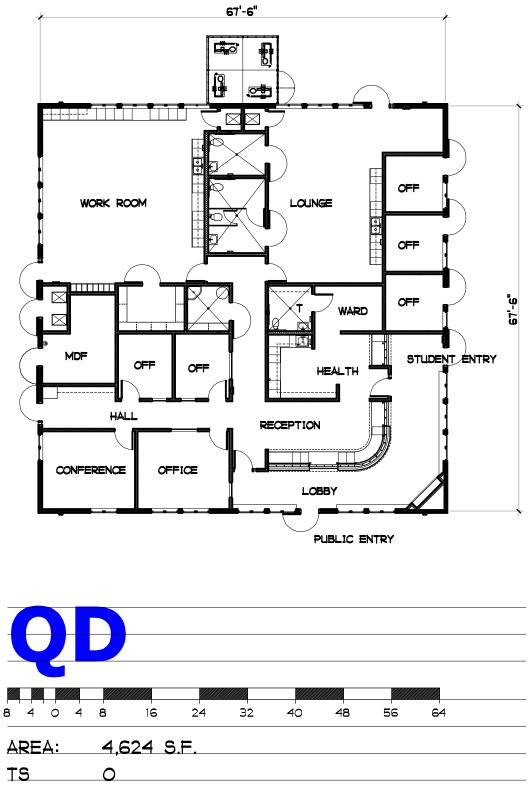
QC

OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN QC





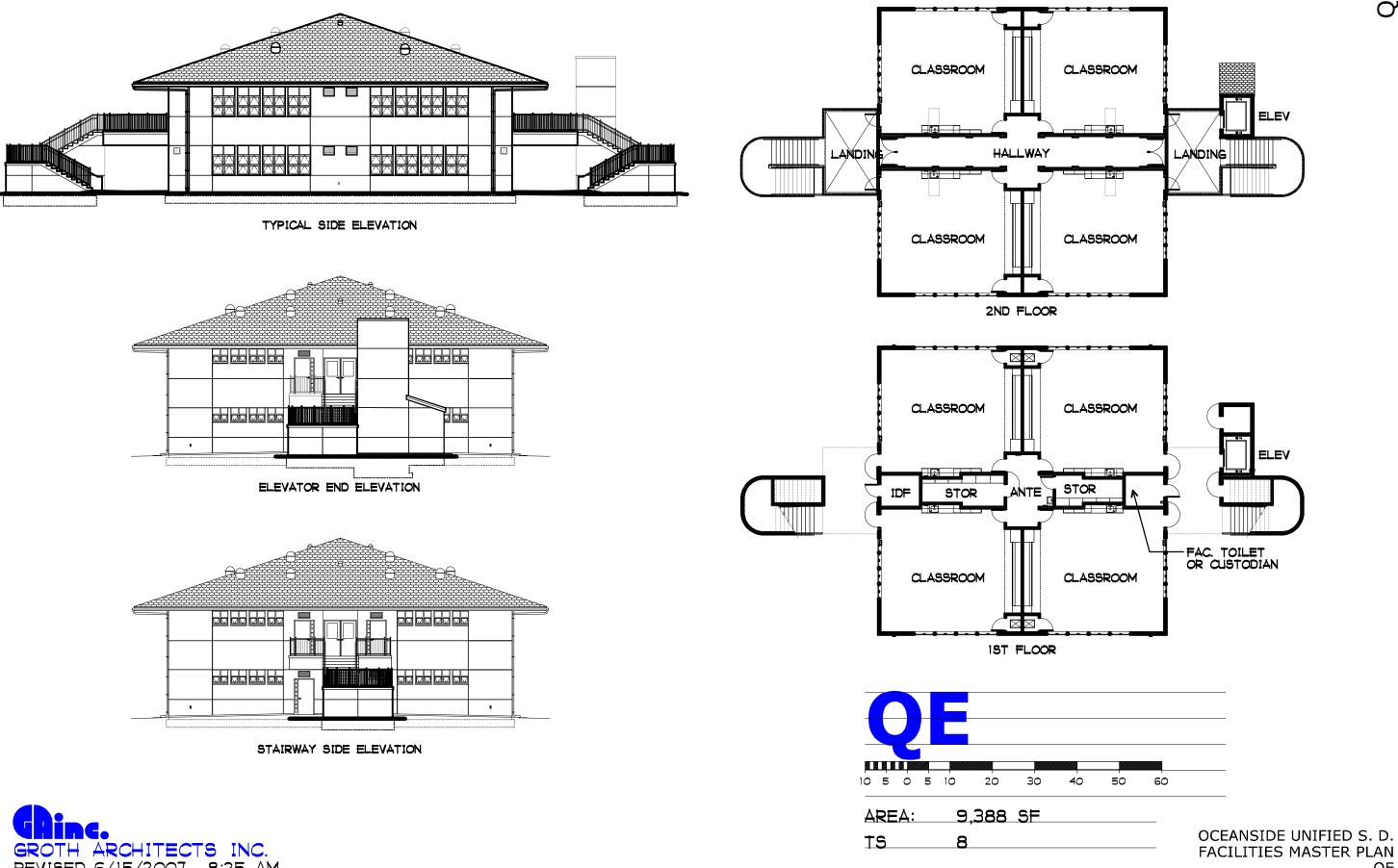






QD

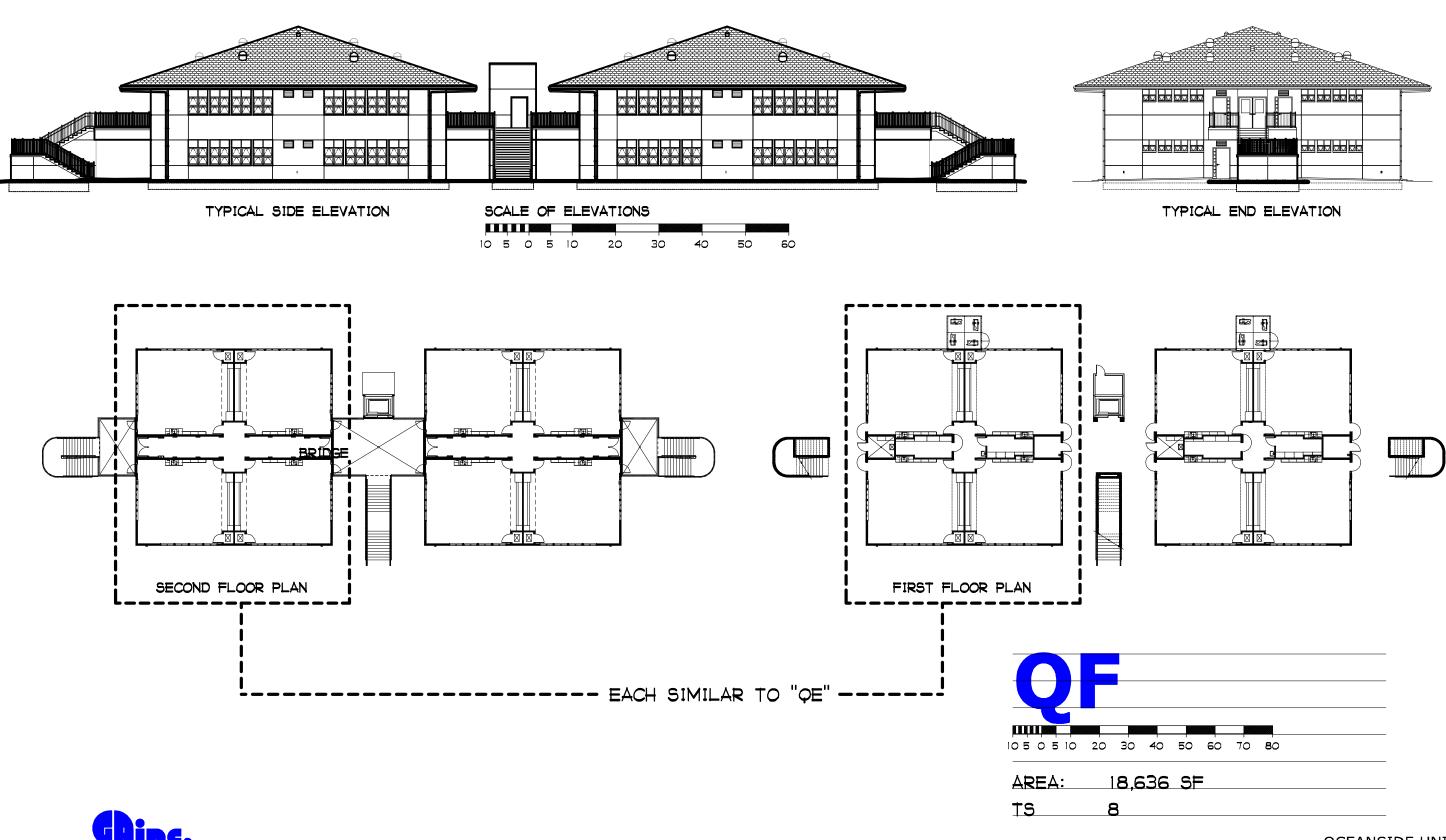
OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN QD





QE

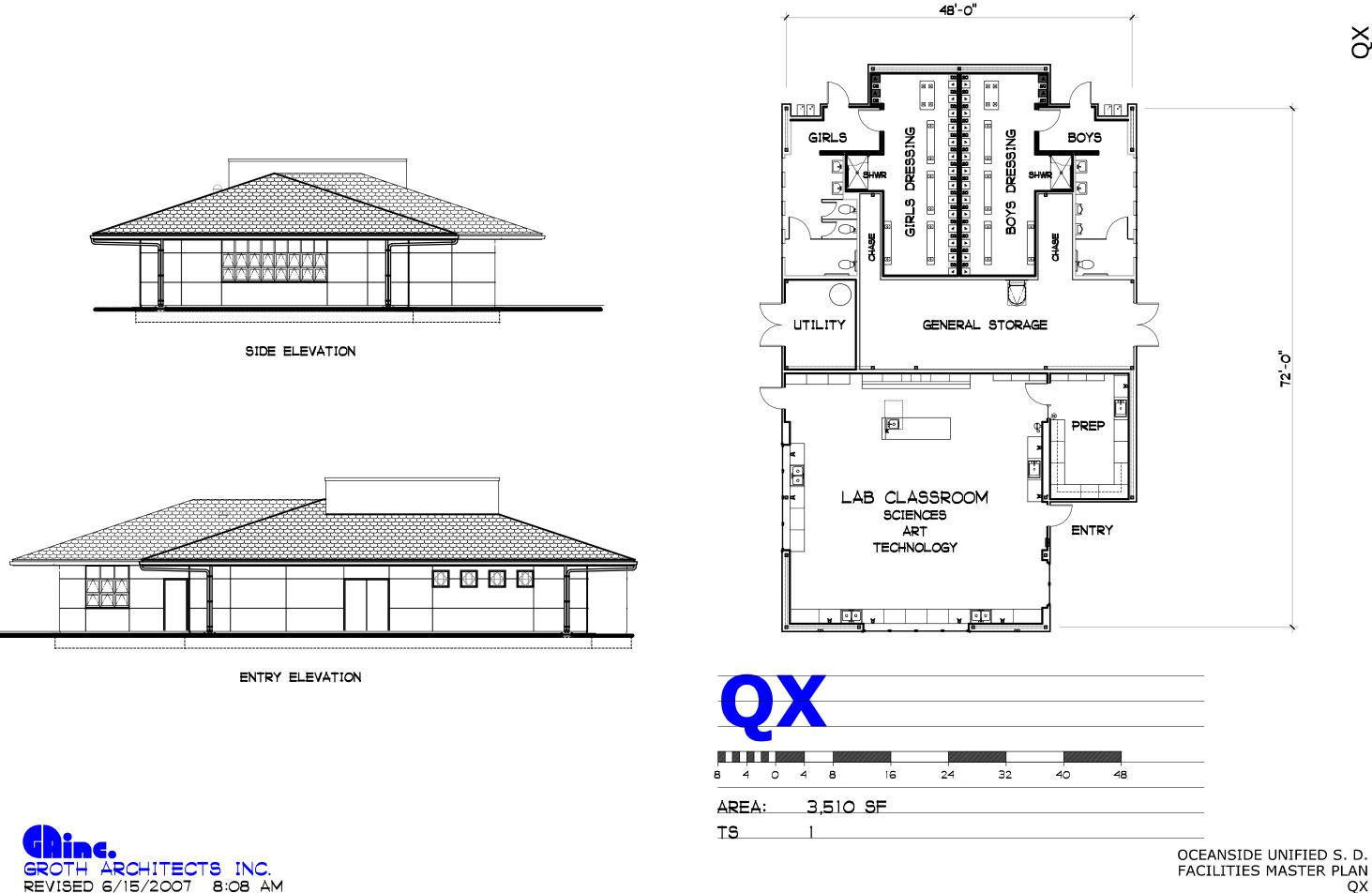
QE



GROTH ARCHITECTS INC. REVISED 6/15/2007 8:21 AM



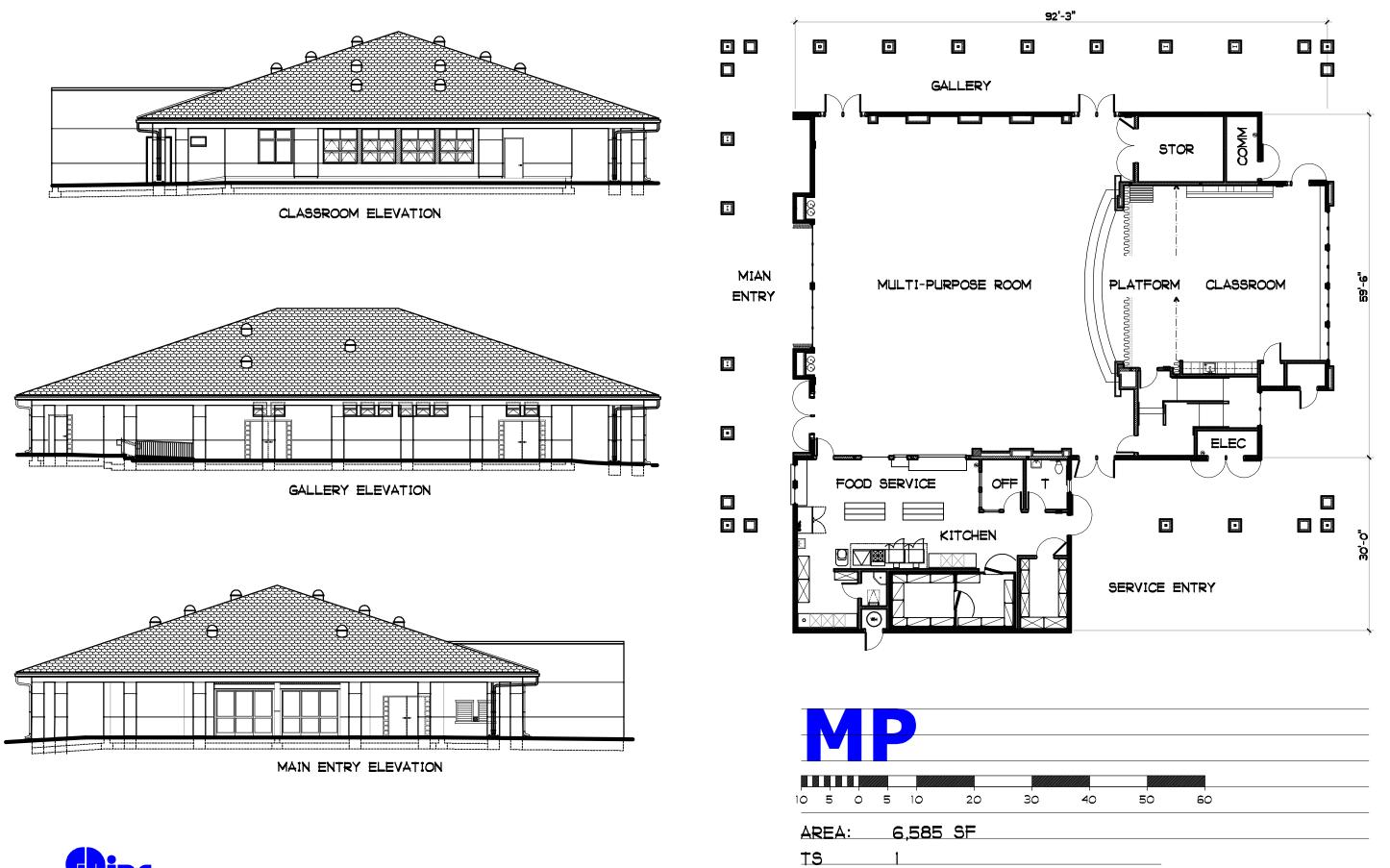
OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN QF





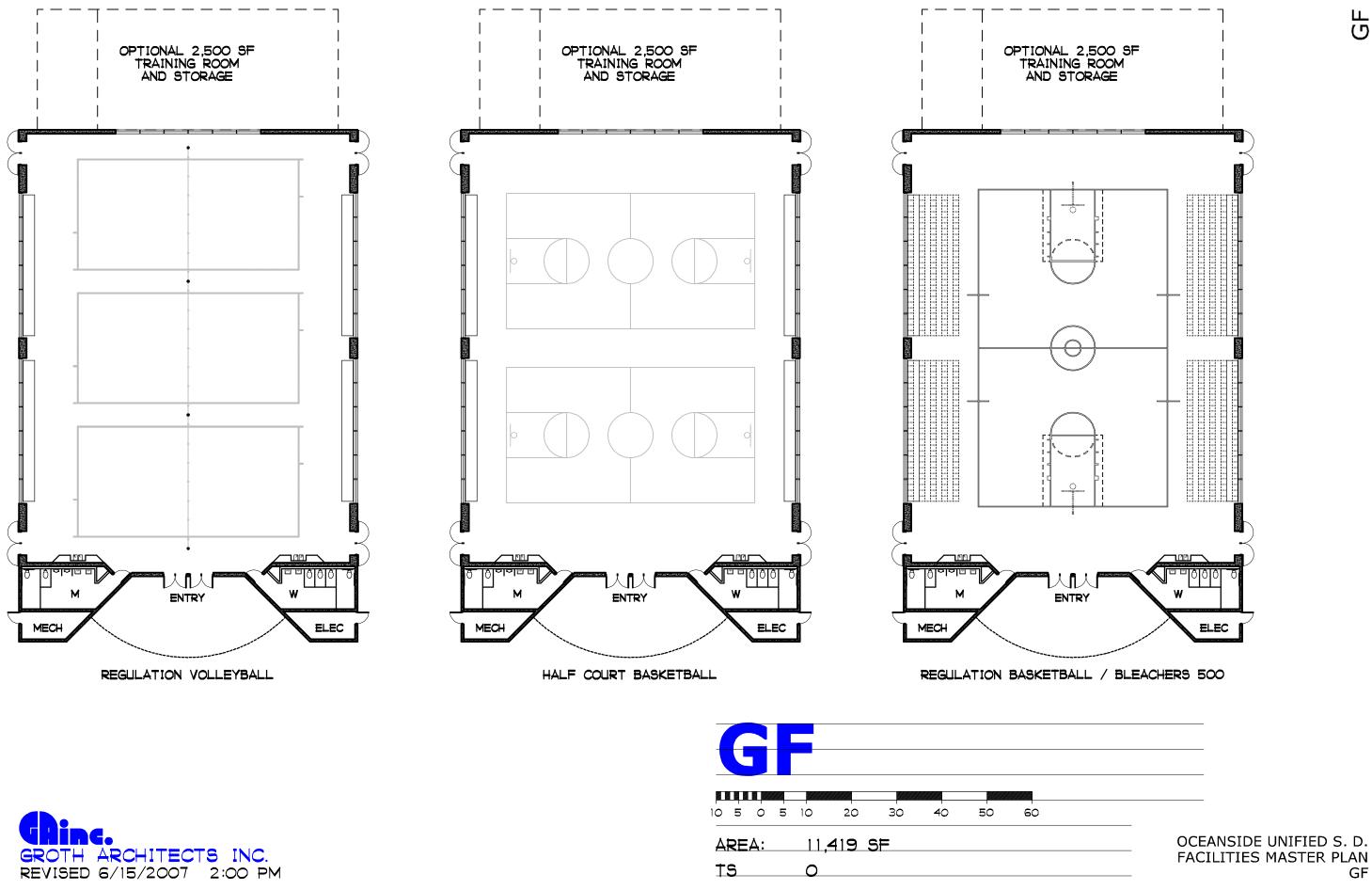
ХQ

QX

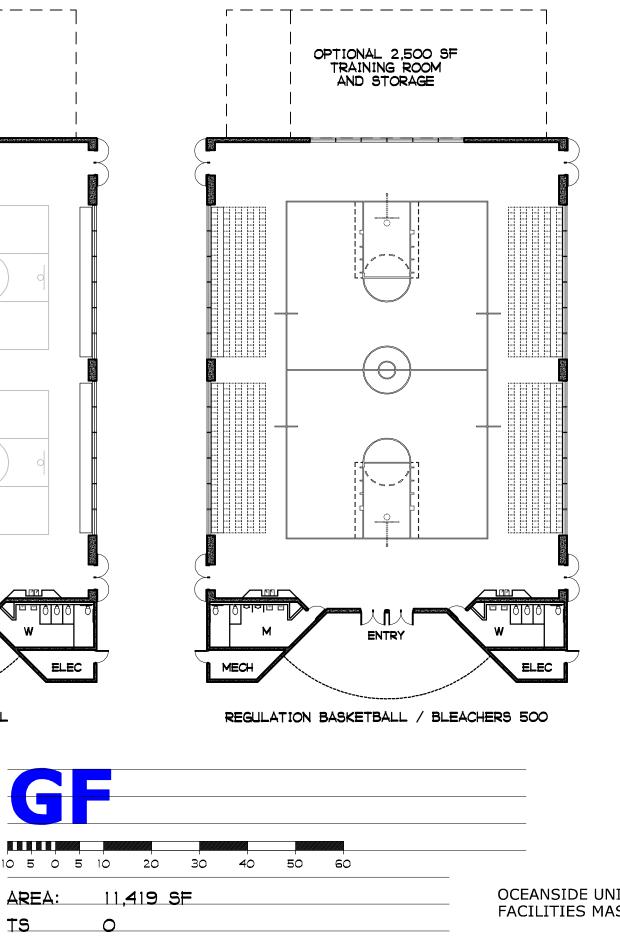


GROTH ARCHITECTS INC. REVISED 6/15/2007 1:43 PM OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN MP

МΡ







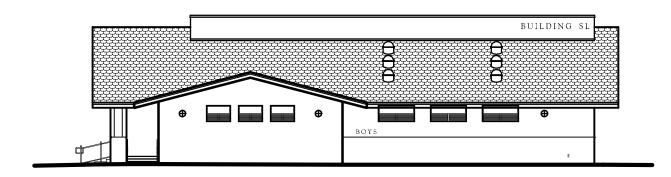


GF

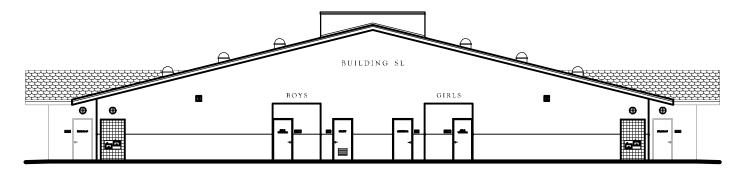
GF

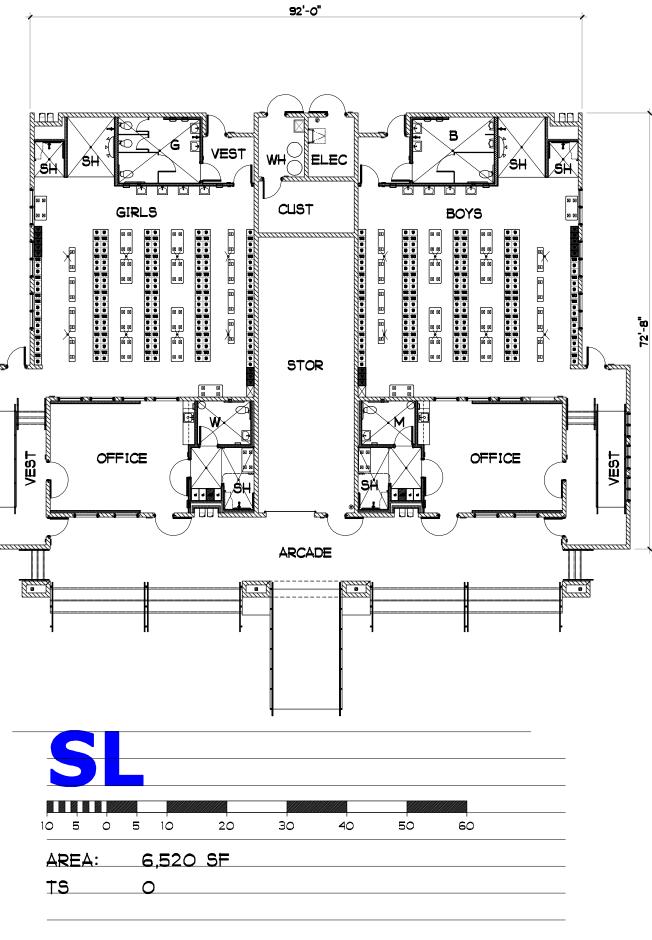


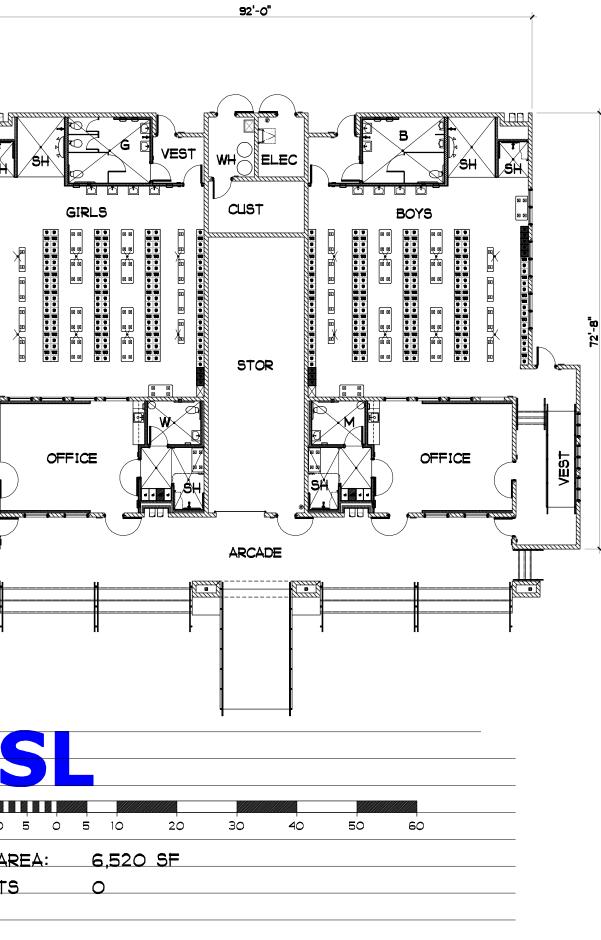
ARCADE ELEVATION



BOYS SIDE ELEVATION





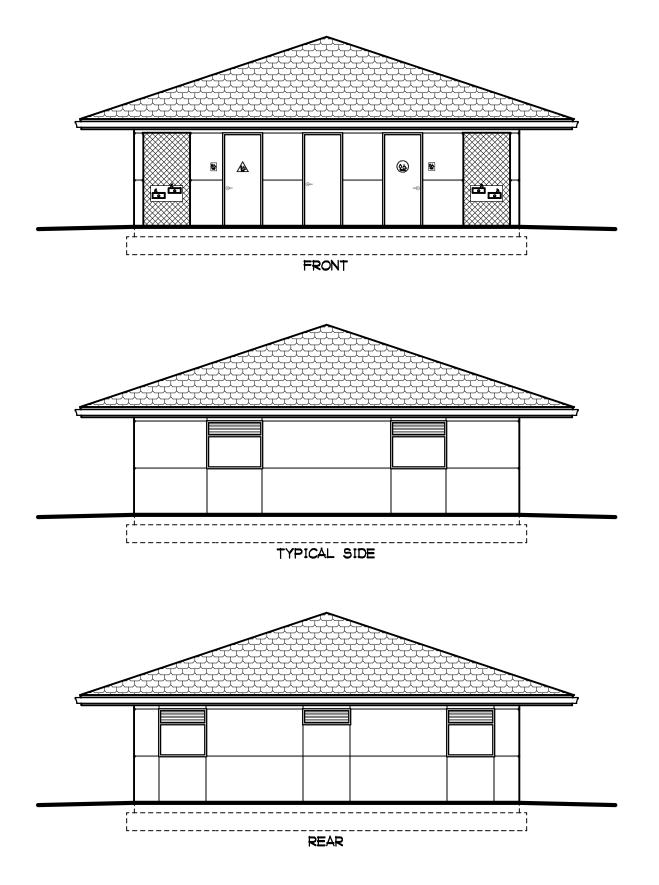


REAR ELEVATION

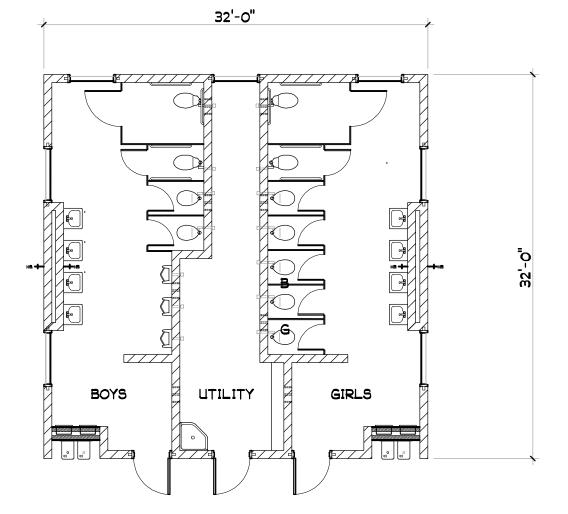


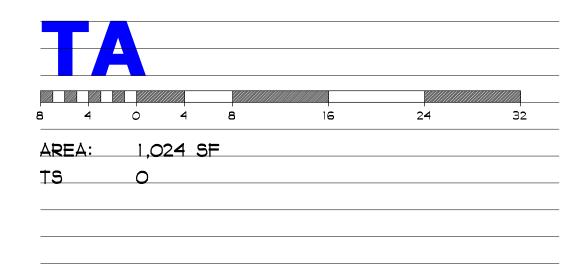
SL PROTOTYPE

OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN PROTOTYPE SL



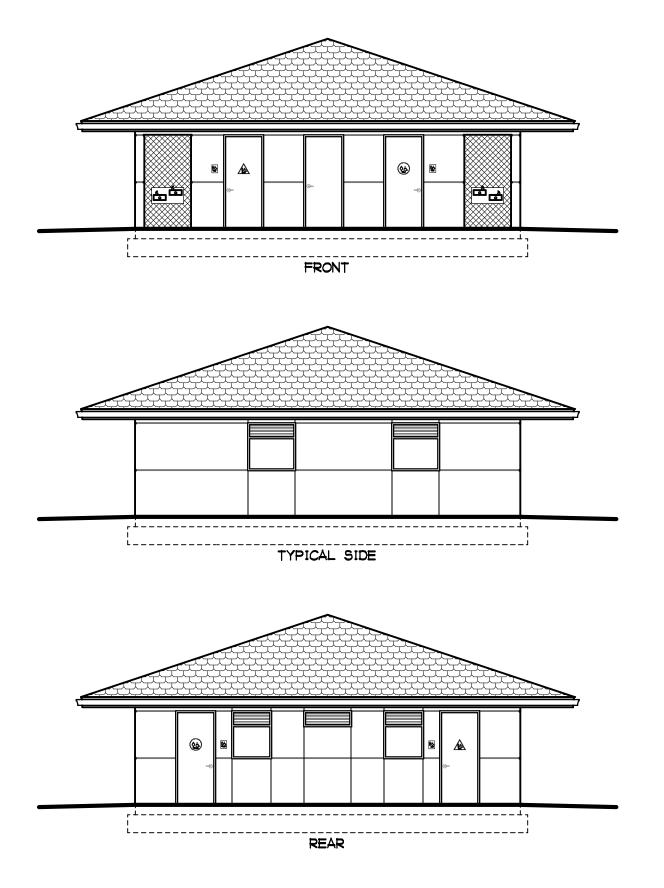




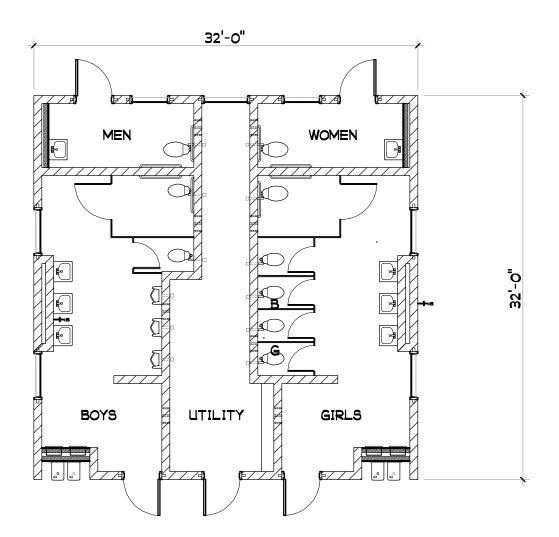


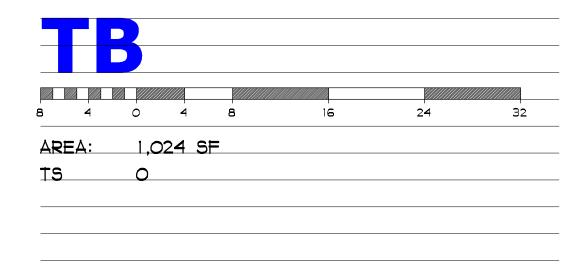
TA

OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN TA



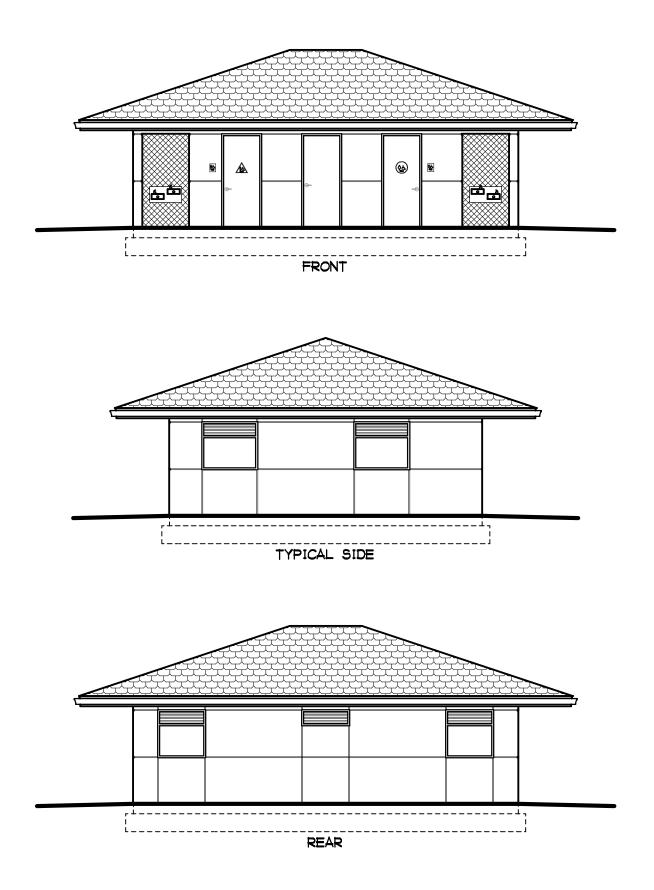


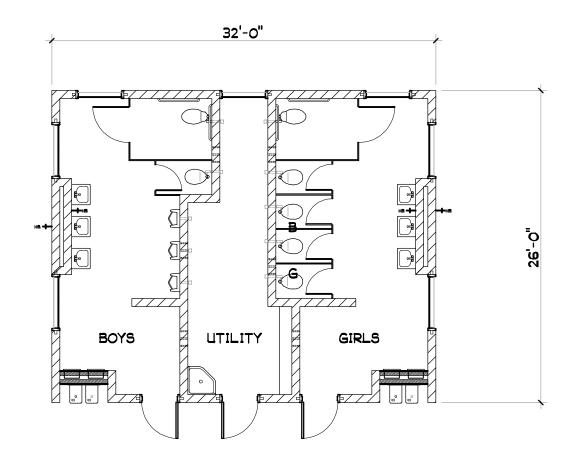


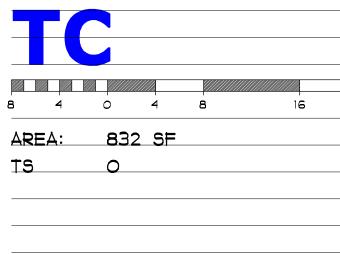


OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN TB

TB









ЦС

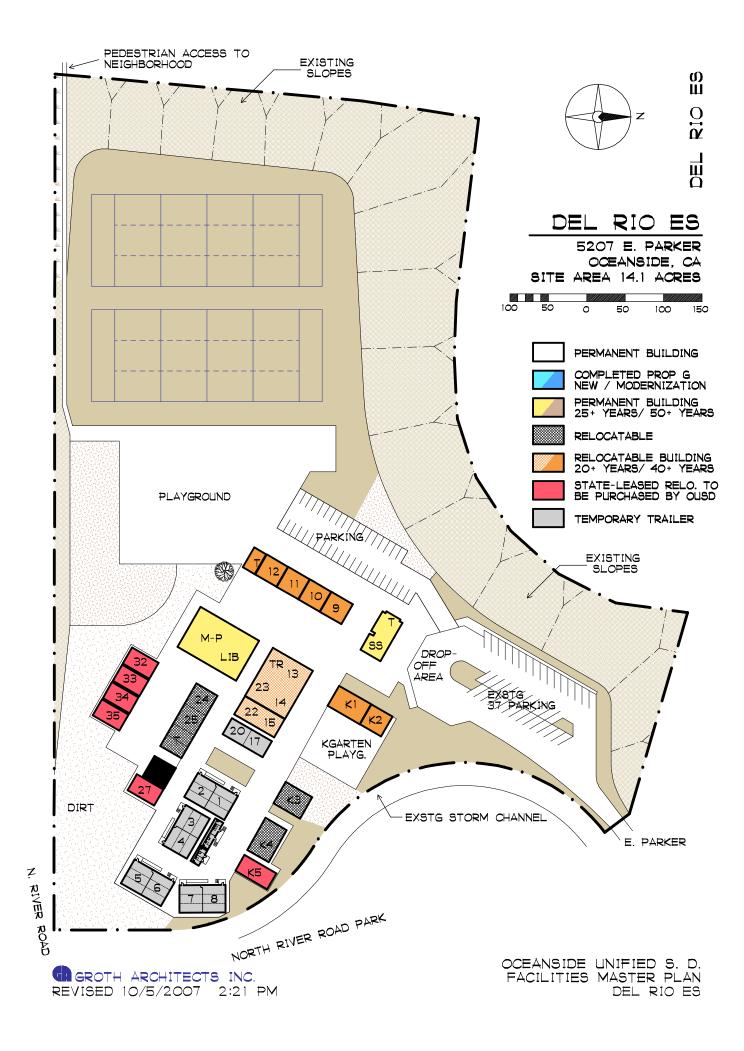
24	3	32

OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN TC



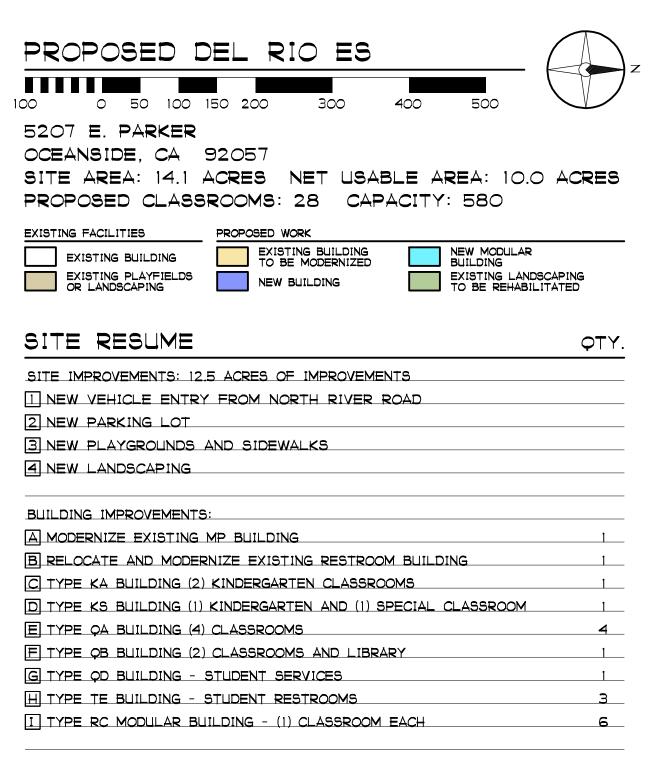






									re	eady			
DEL RIO	ES			06-Feb-08			CAP	area	ts		CAP	ts	
date establ	ished and	age		03-Jul-73	34.6		0	6,240	0		0	0	
OCEANSIE	DE UNIFIE	ED SCH	IOOL DIS	RICT									
CAPACITY							0		0		0		0
						area	ts	area	ts	area	ts	area	ts
MODERNIZ	ATION					0	0	5,280	0	0	0	960	0
ID	area/sf	TS	no.	approval	age	non-eligible		ligible 25+ eligible		50+ eligible		e 20+ elig relo	
Permanent	Buildings												
В	5,280	0	36102	03-Jul-73	34.6	0	0	5,280	0	0	0		
Relocatable	e Buildings												
С	960	0	43572	08-Jun-81	26.7	0	0					960	0

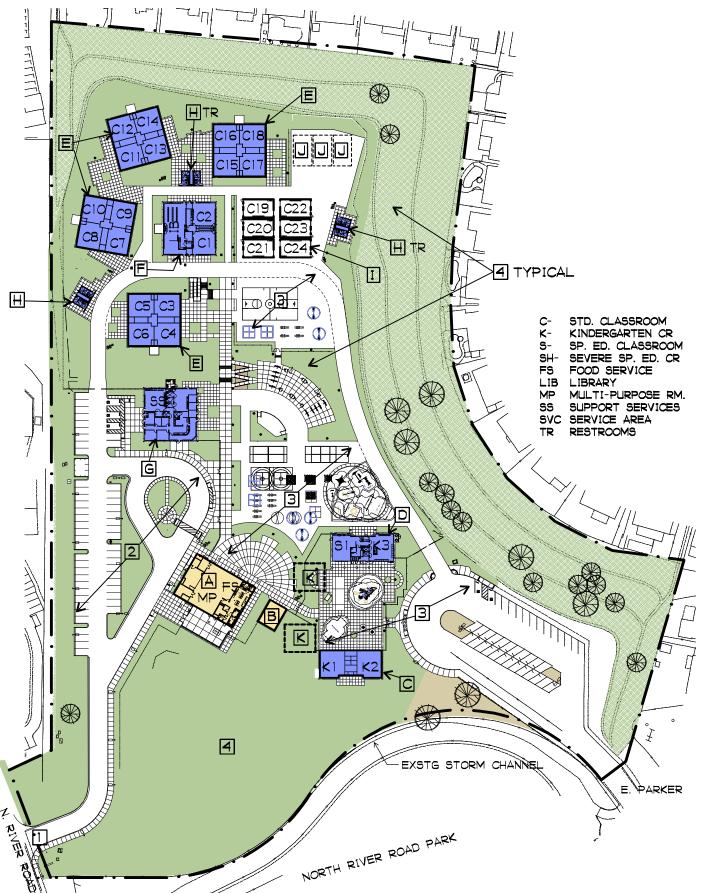
created by GROTH ARCHITECTS INC



#### FUTURE:

J FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	3
K FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	2





Proposed Del Rio ES

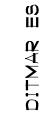
OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Del Rio ES

DEL RIO ES PHASE I	02/06/08		ts	area u	ni CAP
date established and age	07/03/73	34.60 yrs	6	21,603	126

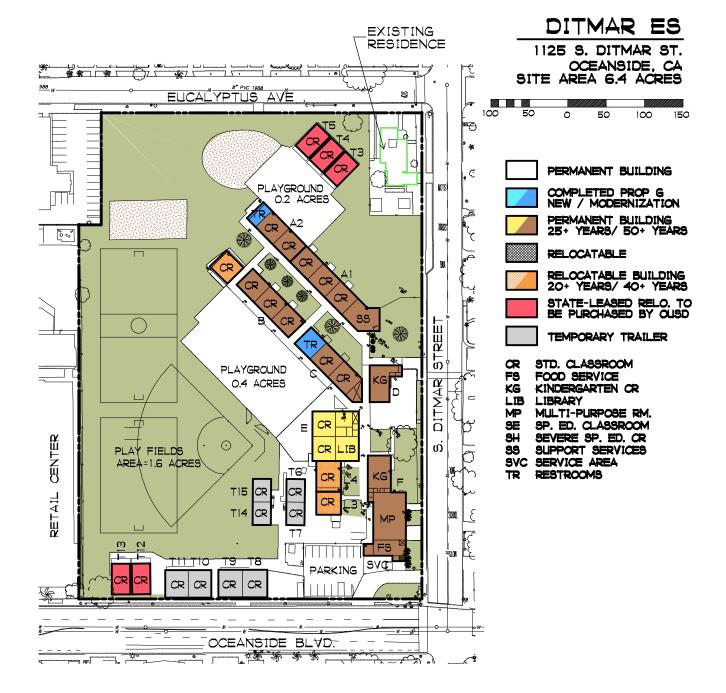
OCEANSIDE UNIFIED SCHOOL DISTRICT

	TS	area/ea		qty	Total TS	Total area	_
Modernization I		0	0.2	1	0	0	
Modernization II		960	0.33	1	0	960	
Modernization III	0	0	0.67	1	0 0		_
Modernization IV	0	5,280	0.78	1	0	5,280	
KA KINDERGARTEN CLASSROOM BUILDING	2	2,807	3,220	1	2	2,807	
KS KINDERGARTEN / SPECIAL ED CLASSROOM BUILDING	2	2,807	3,293	1	2	2,807 *	_
QB QUAD CLASSROOM / LIBRARY BUILDING	2	4,624	4,947	1	2	4,624	
QD QUAD ADMINISTRATIVE BUILDING	0	4,624	5,156	1	0	4,624	
TE RESTROOM BUILDING	0	501	886	1	0	501	126
							-
RA MODULAR ADMINISTRATION BUILDING	0	2,400	1,706	0	0	0	
RC MODULAR CLASSROOM BUILDING	1	960	595	0	0	0	-
RK MODULAR KINDERGARTEN BUILDING	1	1,440	1,033	0	0	0	
RL MODULAR LIBRARY BUILDING	0	1,920	1,341	0	0	0	
RS MODULAR SPECIAL ED. CLASSROOM BUILDING	1	1,440	1,101	0	0	0	0
SITE				10	acres		

ELEMENTARY SCHOOL	TS	NTP	dur/mo.	compl	Area	CAP	Budget Est.
DEL RIO ES PHASE I	6	Jun-08	12	Jun-09	21,603	126	\$9,470,000







DITMAR ES06-Feb-08CAPareatsCAPdate established and age04-Jan-4959.129425,533140						rea	ady
date established and age 04-Jan-49 59.1 294 25,533 14 0	DITMAR ES	06-Feb-08	CAP	area	ts	CAP	ts
	date established and age	04-Jan-49 59.1	294	25,533	14	0	С

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPAG	CITY						0		42		147		0		105
						area	ts	area	ts	area	ts	area	ts	area	ts
						0	0	3,918	2	16,815	7	0	0	4,800	5
ID	area/sf	TS	DSA no.	approval	age	non-eliç	gible	25+ elig	jible	50+ eliç	gible	20+ elig	relo		
Perma	nent Build	ings													
A1	2,969	0	6527	01/04/49	59.1	0	0	0	0	2,969	0				
A2	2,400	1	10707	05/07/54	53.8	0	0	0	0	2,400	1				
В	2,894	3	10707	05/07/54	53.8	0	0	0	0	2,894	3				
С	3,212	2	6527	01/04/49	59.1	0		0	0	3,212	2				
D	1,480	1	6527	01/04/49	59.1				demoli	ition					
Е	3,918	2	28971	06/06/67	40.7	0	0	3,918	2	0	0				
F	5,340	1	10707	05/07/54	53.8	0	0	0	0	5,340	1				
Reloca	atable Build	lings													
11	960	1	30590	05/03/68	39.8				demoli	ition					
L3/4	2,180	2	43572	06/08/81	26.7				demoli	ition					
State-	Leased Rel	ocatab	le Building	s											
Т3	960	1	69315	08/27/97	10.4									960	1
Τ4	960	1	69315	08/27/97	10.4									960	1
T5	960	1	69315	08/27/97	10.4									960	1
T12	960	1	69315	08/27/97	10.4									960	1
T13	960	1	69315	08/27/97	10.4									960	1

PROPOSED DITMA	RES			
100 0 50 100 150 200	300	400	500	
1125 S. DITMAR STREET OCEANSIDE, CA 92054 SITE AREA: 6.4 ACRES	NET		E ADEA:	6.4 ACRES
PROPOSED CLASSROOMS: 22	CAP	PACITY:		
	WORK STING BUILDING BE MODERNIZED BUILDING		NEW MODULA BUILDING EXISTING LA TO BE REHAR	NDSCAPING

QTY.

6

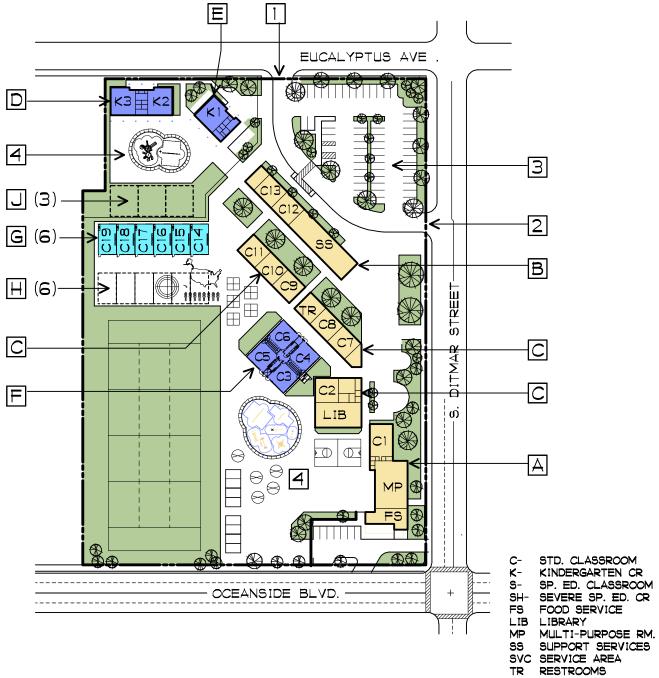
# SITE RESUME

SITE IMPROVEMENTS: 6.4 ACRES	
I NEW VEHICLE ENTRY FROM EUCALYPTUS AVE	
2 NEW VEHICLE EXIT TO S. DITMAR STREET	
3 NEW PARKING LOT	
A NEW PLAYGROUNDS AND SIDEWALKS	
5 NEW LANDSCAPING	
BUILDING IMPROVEMENTS:	
A MODERNIZE EXISTING MP BUILDING	1
B MODERNIZE EXISTING BUILDING AND REPURPOSE FOR STUDENT SERVICES	1
C MODERNIZE EXISTING CLASSROOM BUILDING	З
D TYPE KA BUILDING (2) KINDERGARTEN CLASSROOMS	1
E TYPE KB BUILDING (1) KINDERGARTEN CLASSROOM	1
	1

E TYPE QA BUILDING (4) CLASSROOMS EACH G TYPE RC MODULAR BUILDING - (1) CLASSROOM EACH

#### FUTURE:

H FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	6
J FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	З





ES Proposed Ditmar

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Ditmar ES

DITM	IAR ES	NTP	06/20/13			total area	total estimate	ts
date e	established and age at NTP for construction		01/04/49	yrs	64.46	36,650	\$13,745,714	22
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							CAP
								460
		TS	area/ea		qty	Total area	estimate	Total TS
Moder	nization III	2	3,918		1	3,918	\$1,099,875	2
Moder	nization IV	7	16,815		1	16,815	\$5,495,604	7
KA	KINDERGARTEN CLASSROOM BUILDING	2	2,807		1	2,807	\$1,349,180	2
KB	KINDERGARTEN CLASSROOM BUILDING	1	1,702		1	1,702	\$809,927	1
QA	QUAD CLASSROOM BUILDING	4	4,624		1	4,624	\$1,950,026	4
ТВ	RESTROOM BUILDING	0	1,024		1	1,024	* \$682,132	0
RC	MODULAR CLASSROOM BUILDING	1	960		2	1,920	\$498,610	2
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		4	3,840	\$351,960	4
SITE			acre		6		\$1,508,400	

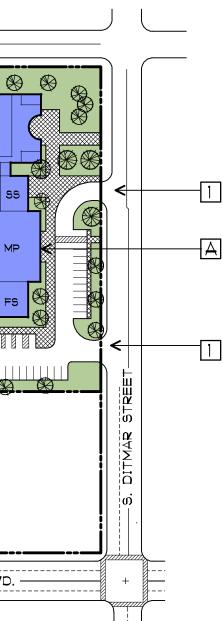
PROPOSED DITMAR ES M	AGNET
00 0 50 100 150 200 300 4	400 500
1125 S. DITMAR STREET OCEANSIDE, CA 92054 SITE AREA: 6.4 ACRES NET L	JSABLE AREA: 6.4 ACRES CITY: 462
EXISTING FACILITIES       PROPOSED WORK         EXISTING BUILDING       EXISTING BUILDING         EXISTING PLAYFIELDS       NEW BUILDING	NEW MODULAR BUILDING EXISTING LANDSCAPING TO BE REHABILITATED
SITE RESUME	QTY.
SITE IMPROVEMENTS: 4.2 ACRES NEW VEHICLE ENTRY FROM S. DITMAR STREE NEW PARKING LOT NEW PLAYGROUNDS AND SIDEWALKS	ΕΤ
BUILDING IMPROVEMENTS:	OL BUILDING 1
OTHER X 2.2 ACRE (BUFFER) SITE	
Ainc.	

GROTH ARCHITECTS INC. REVISED 6/13/2007 9:37 PM

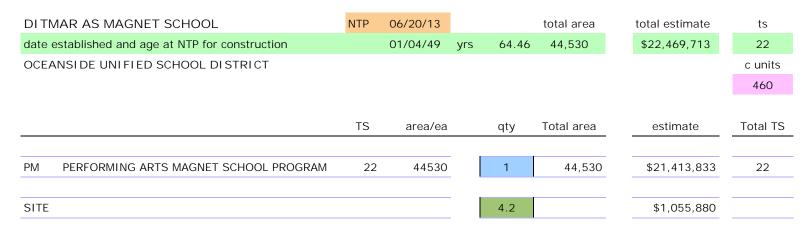
ØK Ø AUDIT  $\cdot \oplus C$  $\square$ Ø CR DÓŒ RETAIL CENTER З CR CR CR 89 89 PLAYFIELD \* X OCEANSIDE BLVD.

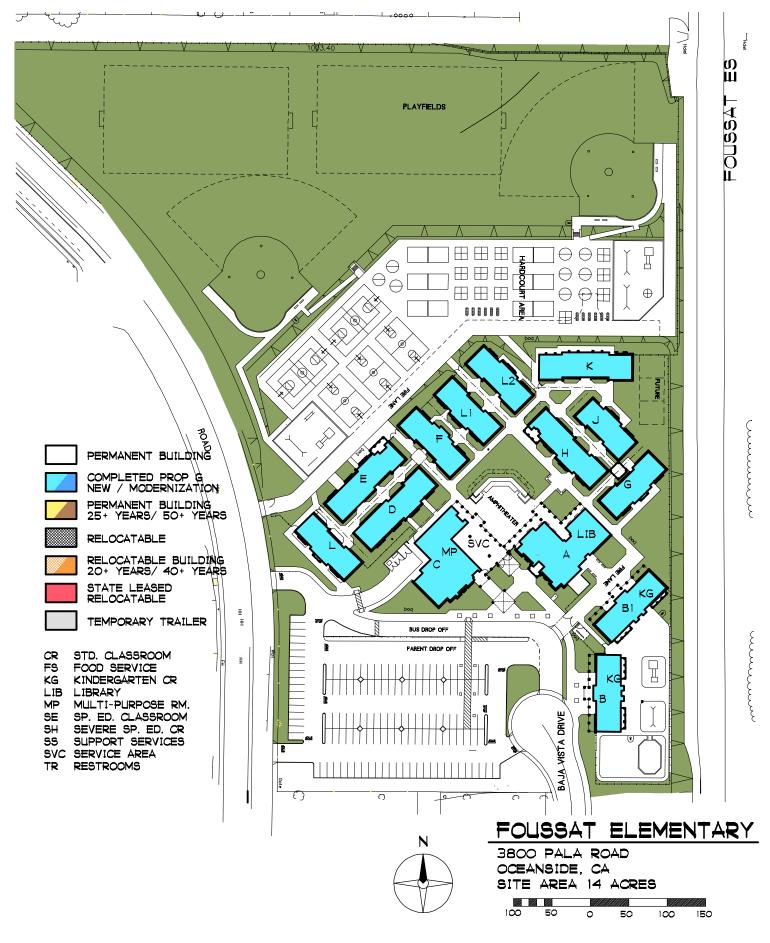
EUCALYPTUS AVE .

CR	STD. CLASSROOM
FS	FOOD SERVICE
KG	KINDERGARTEN CR
LIB	LIBRARY
MP	MULTI-PURPOSE RM.
SE	SP. ED. CLASSROOM
SH	SEVERE SP. ED. CR
55	SUPPORT SERVICES
SVC	SERVICE AREA
TR	RESTROOMS



OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN Proposed Ditmar ES MAGNET





GROTH ARCHITECTS INC. REVISED 4/20/2006 2:17 PM OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN FOUSSAT ES

FOUSSAT ES	02/06/08		area	ts	CAP
date established and age	22-Jul-02	5.5	50,918	34	710

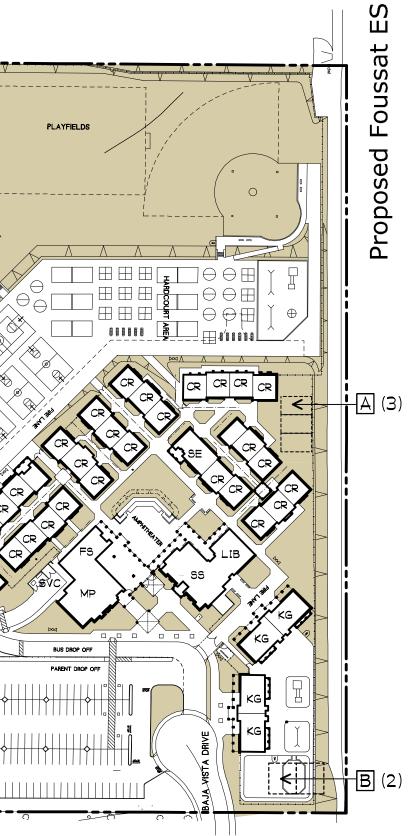
OCEANSIDE UNIFIED SCHOOL DISTRICT

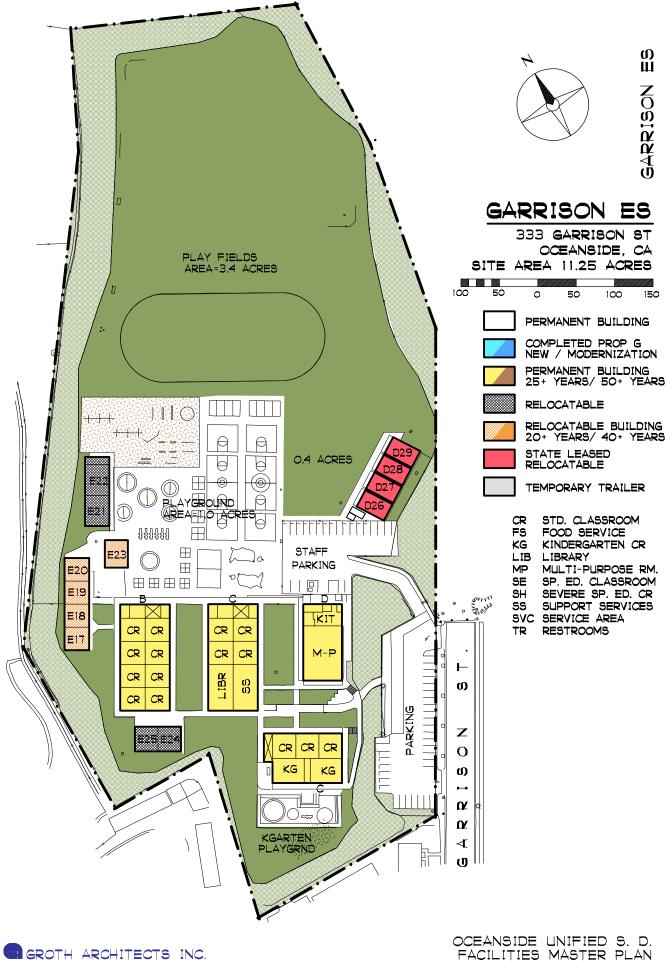
ID	area/sf	TS	no.	no. approval a		non-eligible	
Permanent Buildings							
А	5,992	0	04-104414	07/22/02	5.5	5,992 0	
В	5,975	0	04-104414	07/22/02	5.5	5,975 0	
С	3,138	3	04-104414	07/22/02	5.5	3,138 3	
D	2,600	2	04-104414	07/22/02	5.5	2,600 2	
Е	3,647	3	04-104414	07/22/02	5.5	3,647 3	
F	3,952	4	04-104414	07/22/02	5.5	3,952 4	
G	3,878	4	04-104414	07/22/02	5.5	<b>3,878</b> 4	
Н	1,947	2	04-104414	07/22/02	5.5	1,947 2	
Ι	3,689	3	04-104414	07/22/02	5.5	3,689 3	
J	3,887	3	04-104414	07/22/02	5.5	3,887 3	
К	3,339	2	04-104414	07/22/02	5.5	3,339 2	
L	3,137	3	04-104414	07/22/02	5.5	3,137 3	
Μ	3,137	3	04-104414	07/22/02	5.5	3137 3	
Ν	2,600	2	04-104414	07/22/02	5.5	2,600 2	

0 0 50 100 150 200 300 400 500 3800 PALA ROAD OCEANSIDE, CA 92054 SITE AREA: 14.1 ACRES PROPOSED CLASSROOMS: 34 CAPACITY: 710	
EXISTING FACILITIES PROPOSED WORK EXISTING BUILDING EXISTING PLAYFIELDS OR LANDSCAPING NEW BUILDING NEW BUILDING SITE RESUME OT	
NO IMPROVEMENTS PROPOSED FUTURE: A FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH B FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH 2	
	CR STD. CLASSROOM FS FOOD SERVICE KG KINDERGARTEN CR LIB LIBRARY MP MULTI-PURPOSE RM. SE SP. ED. CLASSROOM SH SEVERE SP. ED. CR SS SUPPORT SERVICES SVC SERVICE AREA



OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Foussat ES





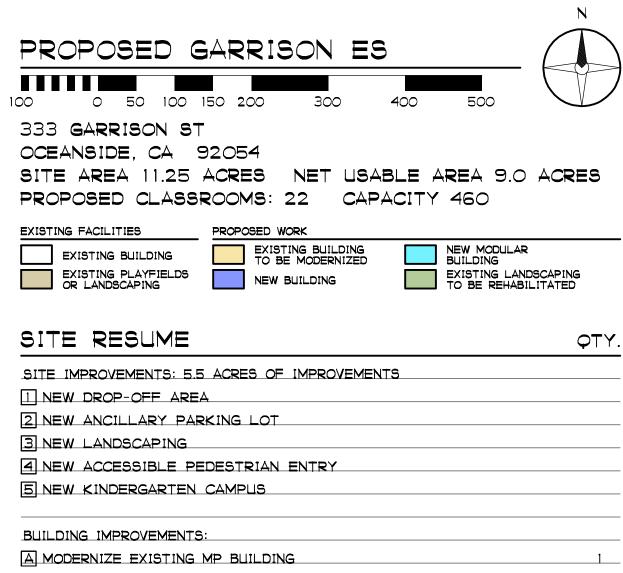
REVISED 4/13/2006 11:42 AM

GARRISON ES

						re	ady	eligib	ble
GARRI SON ES	02/06/08		CAP	area	ts	CAP	ts	CAP	ts
date established and age	02-Dec-66	41.2	504	38,261	24	84	4	336	16

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACITY	(					84		336		0		0		84
					area	ts	area	ts	area	ts	area	ts	area	ts
					4,800	4	29,621	16	0	0	0	0	3,840	4
ID	area/sf TS	S no.	approval	age	non-elig	ible	25+ elig	ible	50+ elig	jible	20+ elig	relo		
Permaner	nt Buildings													
А	8,933 3	28110	12/02/66	41.2	0	0	8,933	3	0	0				
В	8,933 8	28110	12/02/66	41.2	0	0	8,933	8	0	0				
С	6,252 5	28110	12/02/66	41.2	0	0	6,252	5	0	0				
D	5,503 0	28110	12/02/66	41.2	0		5,503	0	0	0				
Relocatab	le Buildings													
E17-E20	3,840 4	39943	12/31/77	30.1				demo	olition					
E24	960 1	51970	12/31/89	18.1	960	1					0	0		
E25	960 1	51970	12/31/89	18.1	960	1					0	0		
E21/E22	2,880 2	51970	12/31/89	18.1	2,880	2					0	0		
23	960 1	47004	01/10/86	22.1				demo	olition					
State-Lea	ised Relocata	ble Building	s											
D26	960 1	69230	08/24/97	10.5									960	1
D27	960 1	69230	08/24/97	10.5									960	1
D28	960 1	69230	08/24/97	10.5									960	1
D29	960 1	69230	08/24/97	10.5									960	1



B MODERNIZE EXISTING BUILDING - REPURPOSE FOR STUDENT SERVICES/LIBR	
C MODERNIZE EXISTNG CLASSROOM BUILDING	2
D REFURBISH EXISTING RELOCATABLE BUILDING	2
E TYPE TA BUILDING - STUDENT RESTROOMS	1
E TYPE RK MODULAR BUILDING - (1) KINDERGARTEN CLASSROOM EACH	2

F	Ц-	ΓL	IRI	Ξ

G FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	12
H FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	3

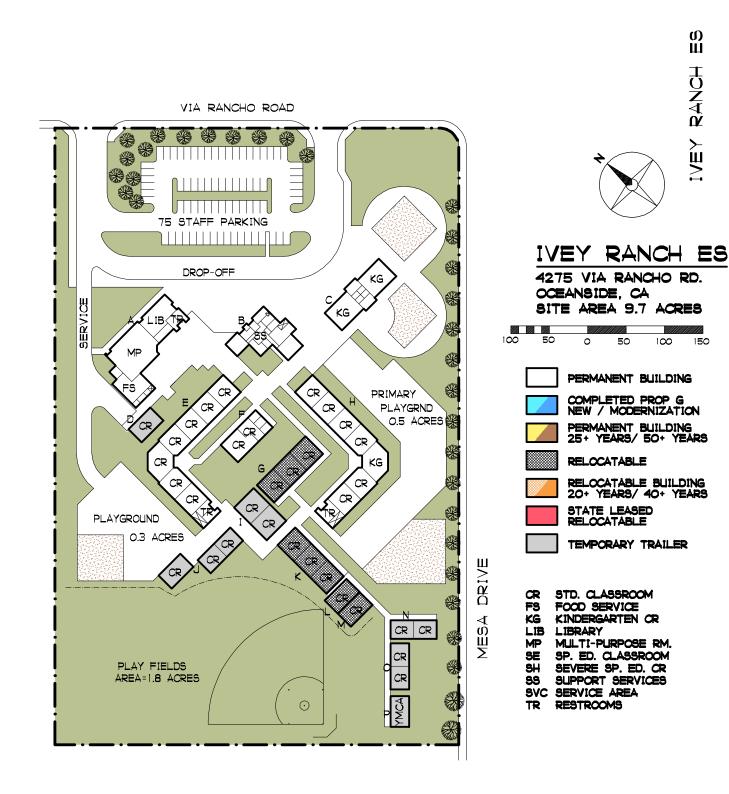




S Ш́ Garrison Proposed

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN **Proposed Garrison ES** 

GARRI SON ES		NTP	06/20/11			total area	total estimate	ts
date estab	olished and age at NTP for construction		12/02/66	yrs	44.55	38,325	\$9,609,166	22
OCEANSIDE UNIFIED SCHOOL DISTRICT								CAP
								460
		TS	area/ea		qty	Total area	estimate	Total TS
EXISTING		4	4,800		1	4,800	\$0	4
Moderniza	ation III	16	29,621		1	29,621	\$7,521,634	16
TA RES	STROOM BUILDING	0	1,024		1	1,024	\$622,318	0
					1			
RK MO	DDULAR KINDERGARTEN BUILDING	1	1,440		2	2,880	\$783,014	2
SITE			acre		3		\$682,200	



IVEY RANCH ES	06-Feb-08		CAP	area	ts	CAP	ts
date established and age	06-Jul-89	18.6	609	42,909	29	525	25

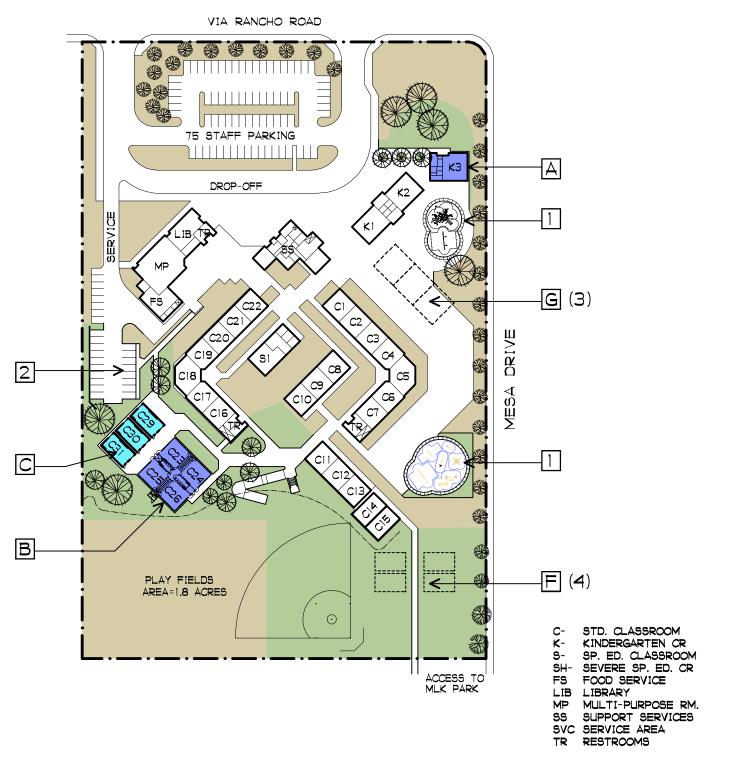
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OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACIT	ΓY						525		0		0		84
						area	ts	area	ts	area	ts	area	ts
						38,349	25	0	0	0	0	4,560	4
ID	area/sf	TS	no.	approval	age	non-elig	ible	25+ el	igible	50+ el	igible	20+ eli	g relo
Permane	ent Buildings	5											
SS	3,481	0	51191	07/06/89	18.6	3,481	0	0	0	0	0		
MP	6,434	0	51191	07/06/89	18.6	6,434	0	0	0	0	0		
22-28	7,673	7	51191	07/06/89	18.6	7,673	7	0	0	0	0		
29-30	2,048	1	51191	07/06/89	18.6	2,048	1	0	0	0	0		
1-6	7,673	7	51191	07/06/89	18.6	7,673	7	0	0	0	0		
К	3,360	2	51191	07/06/89	18.6	3,360	2	0	0	0	0		
Relocata	ble Building	S											
13	960	1	69231	08/21/97	10.5	960	1					0	0
14	960	1	69231	08/21/97	10.5	960	1					0	0
7-9	2,880	3	51191	07/06/89	18.6	2880	3					0	0
10-12	2,880	3	51191	07/06/89	18.6	2,880	3					0	0
TEMPOR	ARY BUILDI	NGS											
YMCA	960	0										960	0
15-16	1,440	2										1,440	2
17-18	2,160	2										2,160	2
19-20	1,440	2										1,440	2
31	960	1										960	1
32-33	1,440	2										1,440	2

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PROPOSED IVEY RANCH ES	
	$\searrow$
4275 VIA RANCHO ROAD OCEANSIDE, CA 92057 SITE AREA: 9.7 ACRES NET USABLE AREA: 9.0 ACRE PROPOSED CLASSROOMS: 34 CAPACITY: 710	ES
EXISTING FACILITIES       PROPOSED WORK         EXISTING BUILDING       EXISTING BUILDING         EXISTING PLAYFIELDS       TO BE MODERNIZED         OR LANDSCAPING       NEW BUILDING	
SITE RESUME	QTY.
SITE IMPROVEMENTS: 1.5 ACRES OF IMPROVEMENTS	
BUILDING IMPROVEMENTS	
2 NEW PARKING AREA	
3 PLAYFIELD RESTORATION	1
A TYPE KB BUILDING - (1) KINDERGAREN CLASSROOM EACH	1
B TYPE QA BUILDING - (4) CLASSROOMS EACH	1
C REPLACE TRAILERS WITH NEW MODULAR CLASSROOMS	3
FUȚURE:	
E FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	З
G FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	4

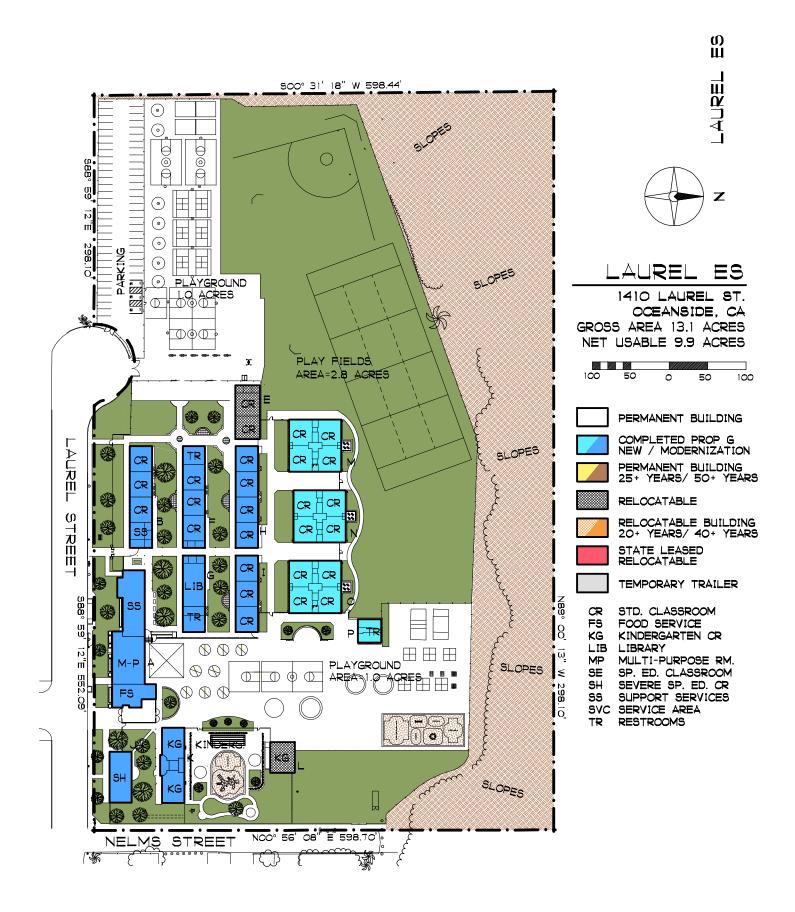




OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Ivey Ranch ES

Proposed Ivey Ranch ES

IVEY RANCH ES	NTP	06/20/11			total area	total estimate	ts
date established and age at NTP for construction		07/06/89	yrs	21.95	48,515	\$4,148,913	34
OCEANSIDE UNIFIED SCHOOL DISTRICT							CAP
							710
	TS	area/ea		qty	Total area	estimate	Total TS
EXISTING	25	38,349	0	1	38,349	\$0	25
KB KINDERGARTEN CLASSROOM BUILDING	1	1,702	1,933	1	1,702	\$732,607	1
QA QUAD CLASSROOM BUILDING	4	4,624	4,654	1	4,624	\$1,763,866	4
RC MODULAR CLASSROOM BUILDING	1	960	595	4	3,840	\$902,020	4
SITE		acre	600	3.3		\$750,420	



LAUREL ES	06-Feb-08		area	ts	CAP
date established and age	24-Sep-54	53.4	47,395	31	650

OCEANSIDE UNIFIED SCHOOL DISTRICT

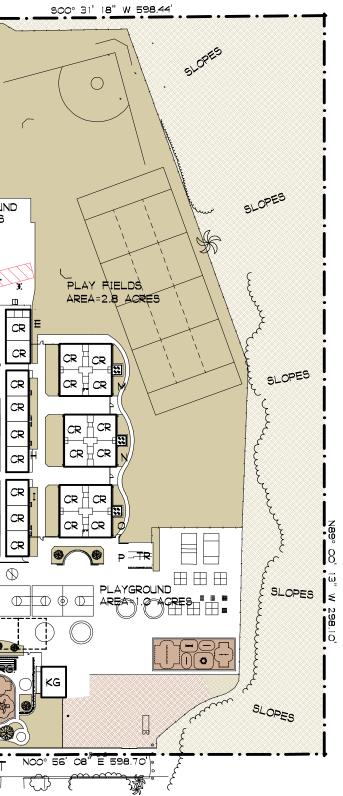
ID	ID area/sf TS		DSA no.	approval	age	non-eligible
Moderni	zed Permar	nent B	uildings			
А	6,924	0	04-102813	09/05/01	6.4	6,924 0
В	3,843	3	04-102813	09/05/01	6.4	3,843 3
F	3,843	3	04-102813	09/05/01	6.4	3,843 3
G	2,886	0	04-102813	09/05/01	6.4	2,886 0
Н	3,843	4	04-102813	09/05/01	6.4	3,843 4
I	2,886	3	04-102813	09/05/01	6.4	2,886 3
J	1,929	1	04-102813	09/05/01	6.4	1,929
К	2,909	2	04-102813	09/05/01	6.4	2,909 2
Permane	ent building	S				
М	4,624	4	04-104397	03/18/03	4.9	4,624 4
Ν	4,624	4	04-104397	03/18/03	4.9	4,624 4
0	4,624	4	04-104397	03/18/03	4.9	4,624 4
Р	940	0	04-104397	03/18/03	4.9	940 0
Relocata	able Building	gs				
Е	2,240	2	49420	02/24/88	20.0	2,240 2
L	1,280	1	49420	02/24/88	20.0	1,280 1

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PROPOSED LAUREL ES         100       0       50       100       150       200       300       400       500         1410 LAUREL STREET       OCEANSIDE, CA       92054       92054       92054       92054         SITE AREA:       13.1       ACRES       NET USABLE AREA:       9.7       ACRES         PROPOSED CLASSROOMS:       31       650       650       650         EXISTING FACILITIES       PROPOSED WORK       Image: State of the modernized of	Z	See S 12 E 298.10
SITE RESUME         OTY.           NO IMPROVEMENTS PROPOSED	CR STD. CLASSROOM FS FOOD SERVICE KG KINDERGARTEN CR LIB LIBRARY MP MULTI-PURPOSE RM. SE SP ED CLASSROOM	LAUREL STREET



OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Laurel ES



Proposed Laurel ES



						re	ady	eligib	ole
LIBBY ES	06-Feb-08		CAP	area	ts	CAP	ts	CAP	ts
date established and age	04-Dec-64	43.2	441	32,800	21	42	2	357	17

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPAC	ТҮ						42		357		0		0		42
						area	ts	area	ts	area	ts	area	ts	area	ts
						2,880	2	28,000	17	0	0	0	0	1,920	2
ID	area/sf	TS	DSA no.	approval	age	non-eli	gible	25+ elig	jible	50+ eli	gible	20+ elig	j relo		
Permar	ent Buildir	ngs													
А	5,021	1	25242	12/04/64	43.2	0	0	5,021	1	0	0				
В	3,856	4	25493	03/17/65	42.9	0	0	3,856	4	0	0				
С	3,061	2	25493	03/17/65	42.9	0	0	3,061	2	0	0				
D	2,539	2	25242	12/04/64	43.2	0		2,539	2	0	0				
Е	2,896	3	25242	12/04/64	43.2	0	0	2,896	3	0	0				
F	2,896	3	25242	12/04/64	43.2	0	0	2,896	3	0	0				
G	2,539	2	25242	12/04/64	43.2	0	0	2,539	2	0	0				
Н	5,192	0	25493	03/17/65	42.9	0	0	5,192	0	0	0				
Relocat	able Buildi	ings													
P1-3	2,880	3	30590	05/03/68	39.8				demoli	ition					
P4/P5	2,880	2	54982	09/10/90	17.4	2,880	2					0	0		
State-L	eased Relo	ocata	able Building	js											
P6	960	1	69230	08/21/97	10.5									960	1
Ρ7	960	1	69230	08/21/97	10.5									960	1

PR	OPC	SE	DI		BBY	Ξ	6			N
100	0	50	100	150	200	3	300	400	500	
OCE, SITE		E, C A: 1	2.8	920 AC <b>R</b>	57 <b>ES</b>			BLE ARE, Apacity		ACRES
	NG FACILI						Ŭ,			

EXISTING BUILDING	EXISTING BUILDING TO BE MODERNIZED	NEW MODULAR BUILDING
EXISTING PLAYFIELDS OR LANDSCAPING	NEW BUILDING	EXISTING LANDSCAPING TO BE REHABILITATED

QTY.

5

2

2

2

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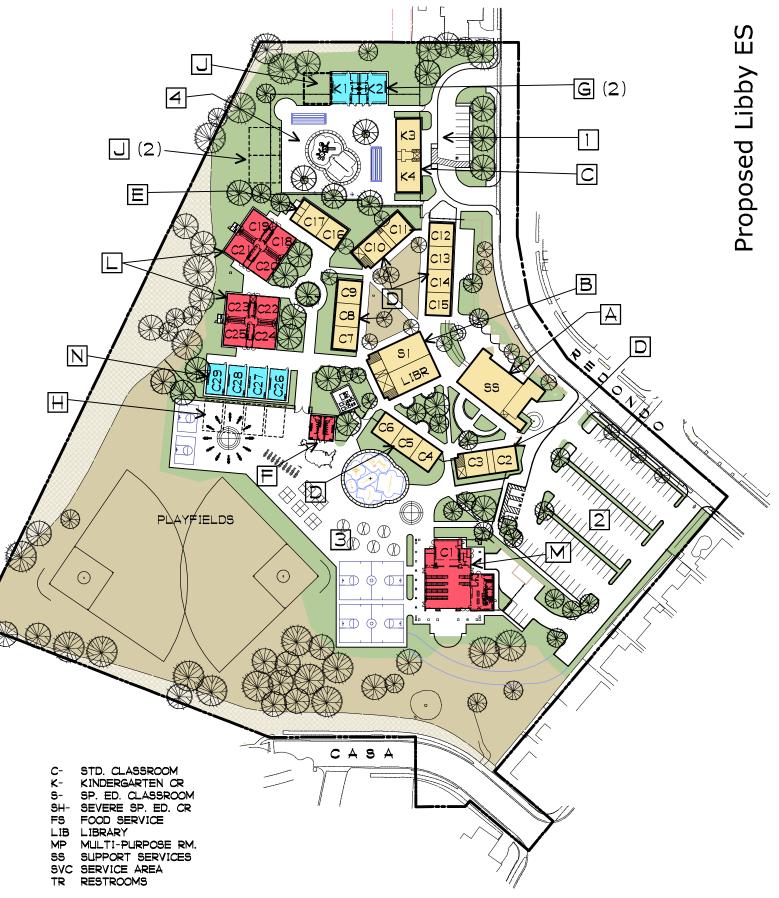
# SITE RESUME

SITE IMPROVEMENTS: 5.4 ACRES OF IMPROVEMENTS NEW KINDERGARTEN DROP-OFF LOOP 2 NEW PARKING LOT AND DROP-OFF AREA 3 NEW PLAYGROUNDS 4 NEW KINDERGARTEN CAMPUS / PLAYGROUND BUILDING IMPROVEMENTS: A MODERNIZE EXISTING MP BUILDING B MODERNIZE EXISTING STUDENT SERVICES BUILDING C MODERNIZE EXISTING KINDERGARTEN BUILDING D MODERNIZE EXISTING CLASSROOM BUILDING E RELOCATE AND MODERNIZE EXISTING CLASSROOM BUILDING F TYPE TA BUILDING - STUDENT RESTROOMS G TYPE RK MODULAR KINDERGARTEN BUILDING - (1) CLASSROOM EACH L TYPE QA BUILDING - (4) CLASSROOMS EACH MTYPE MP BUILDING - (1) CLASSROOM, MP ROOM AND FOOD SERVICES N TYPE RC MODULAR BUILDING - (1) CLASSROOM EACH

#### FUTURE:

H FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	4
J FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	2





OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Libby ES

LIBB	Y ES	NTP	06/20/10			total area	total estimate	ts
date e	established and age at NTP for construction		12/04/64	yrs	45.54	54,457	\$16,310,806	34
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							CAP
								710
		TS	area/ea		atv	Total area	estimate	Total TS
Mode	rnization I	2	2,880	1	qty 1	2,880	\$206,784	2
					1	,		
Moder	rnization III	17	28,000		1	28,000	\$6,734,840	17
QA	QUAD CLASSROOM BUILDING	4	4,624		2	9,248	\$3,341,572	8
MP	MULTI-PURPOSE BUILDING	1	6,585		1	6,585	\$2,754,607	1
ТА	RESTROOM BUILDING	0	1,024	-	1	1,024	\$589,478	0
RC	MODULAR CLASSROOM BUILDING	1	960		2	1,920	\$427,210	2
RK	MODULAR KINDERGARTEN BUILDING	1	1,440		2	2,880	\$741,694	2
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960	-	2	1,920	\$150,780	2
SITE	MODULAR BUILDING RELOCATION	0	0	-	1	0	\$62,825	0
SITE			acre	-	7		\$1,507,800	

PROPOSED LIE	38Y K-2	PRIMA	RY.	
100 0 50 100 150	200 300	400	500	
423 W. REDONDO DRI OCEANSIDE, CA 920 SITE AREA: 12.8 ACR PROPOSED CLASSROC	57 Es net usa			ACRES

	EXISTING BUILDING	EXISTING BUILDING TO BE MODERNIZED	NEW MODULAR BUILDING
	EXISTING PLAYFIELDS OR LANDSCAPING	NEW BUILDING	EXISTING LANDSCAPING TO BE REHABILITATED

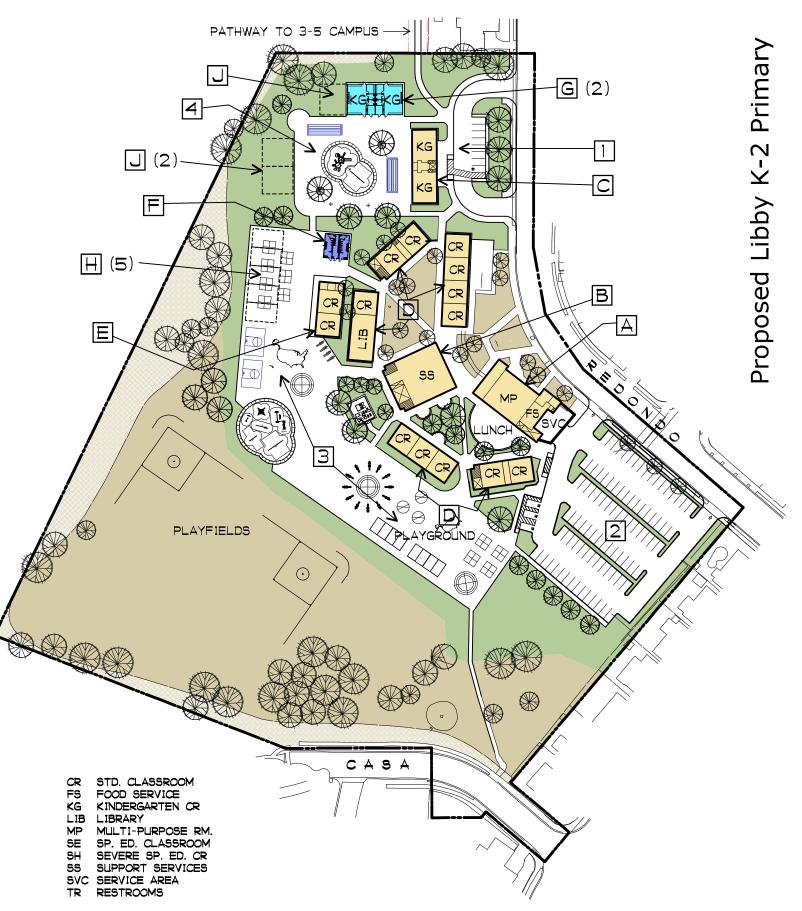
QTY.

# SITE RESUME

SITE IMPROVEMENTS: 5.4 ACRES OF IMPROVEMENTS	
I NEW KINDERGARTEN DROP-OFF LOOP	
2 NEW PARKING LOT AND DROP-OFF AREA	
3 NEW PLAYGROUNDS	
A NEW KINDERGARTEN CAMPUS / PLAYGROUND	
BUILDING IMPROVEMENTS:	
A MODERNIZE EXISTING MP BUILDING	<u> </u>
B MODERNIZE EXISTING STUDENT SERVICES BUILDING	1
C MODERNIZE EXISTING KINDERGARTEN BUILDING	1
D MODERNIZE EXISTING CLASSROOM BUILDING	5
E RELOCATE AND MODERNIZE EXISTING CLASSROOM BUILDING	1
E TYPE TA BUILDING - STUDENT RESTROOMS	1
G TYPE RK MODULAR KINDERGARTEN BUILDING - (1) CLASSROOM EACH	_2

# FUTURE:

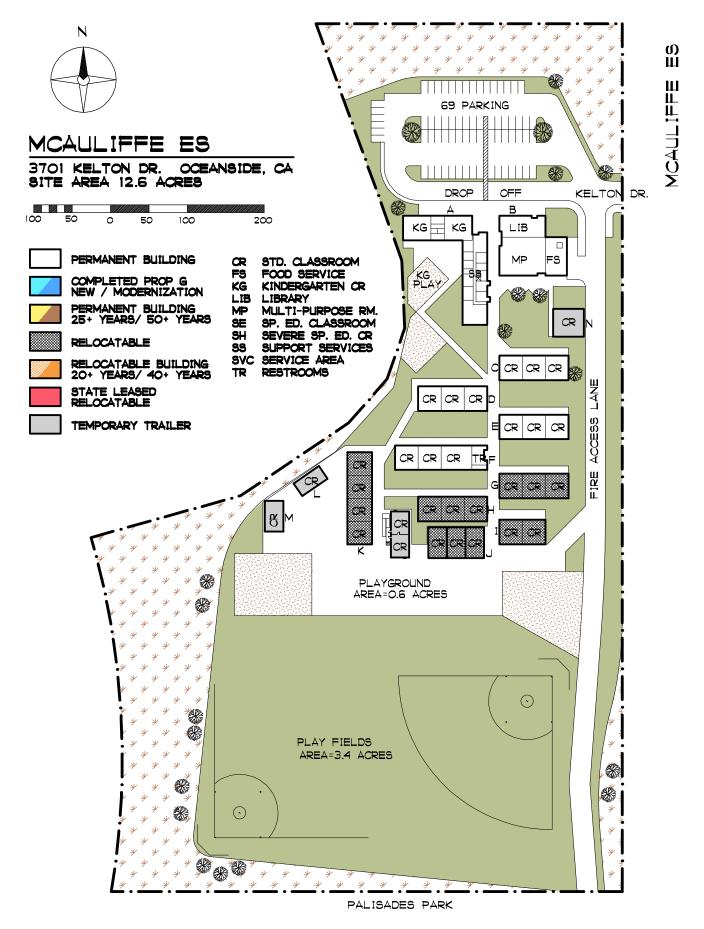
H FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	5
J FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	З





OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN Proposed Libby K-2 Primary

SITE					5.4		\$1,227,960	acres
RK	MODULAR KINDERGARTEN BUILDING	1	1440		2	2,880	\$783,014	2
ТА	RESTROOM BUILDING	0	1024		1	1,024	\$622,318	0
Mode	ernization III	14	28,000		1	28,000	\$7,110,040	14
Mode	ernization I	2	2,880		1	2,880	\$218,304	2
		TS	area/ea		qty	Total area	estimate	Total TS
								360
OCE	ANSIDE UNIFIED SCHOOL DISTRICT							total area
date	established and age at NTP for construction		12/04/64	yrs	46.54	34,784	\$9,743,332	18
LIB	BY K-2 PRIMARY	NTP	06/20/11			area		CAP





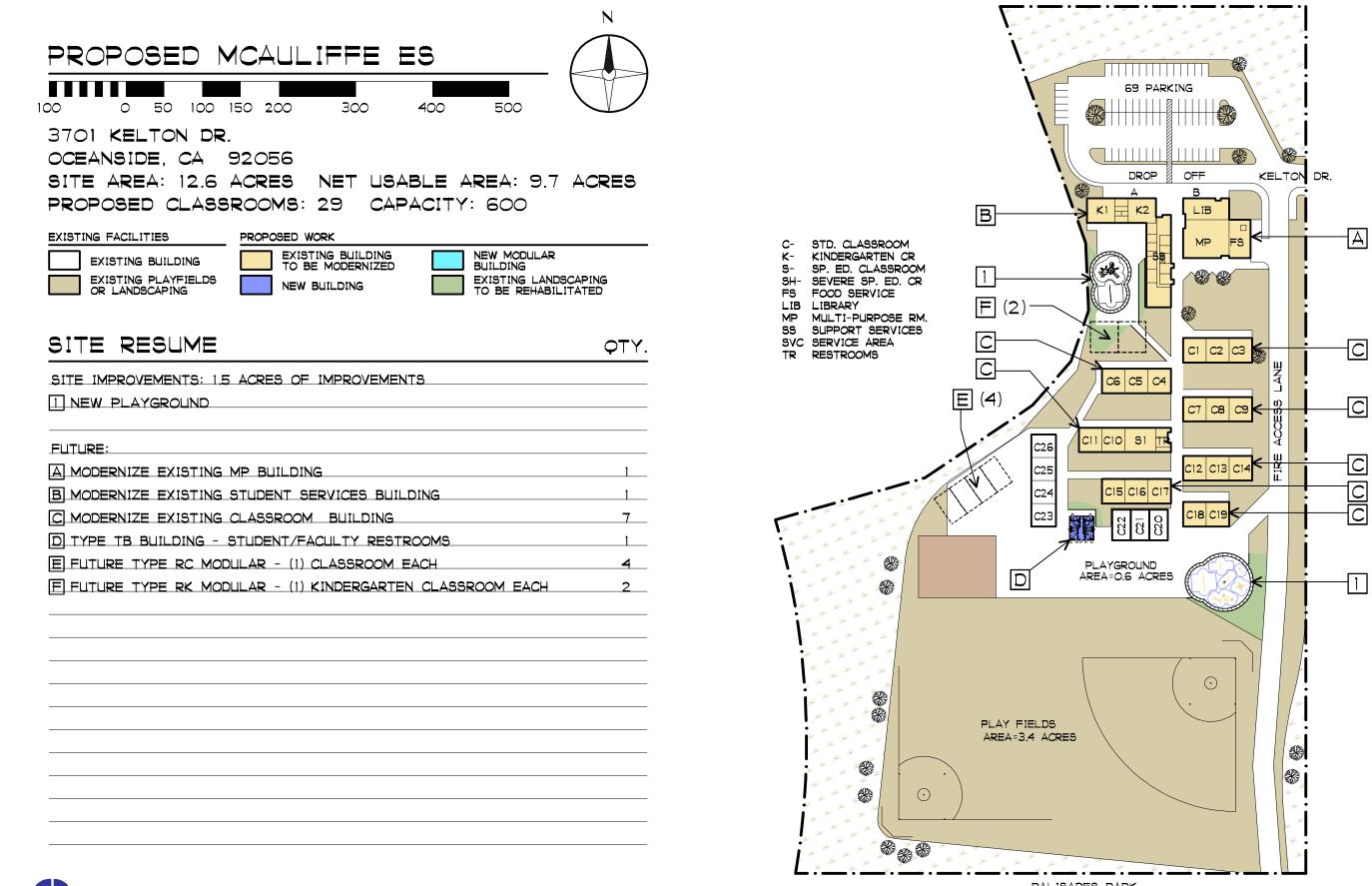
MCAULIFFE ES 06/20/12 CAP	area	ts	CAP	te
			0/1	15
date established and age07-Mar-8824.3525	35,586	25	357	17

ready

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACITY							357		0		0		168
						area	ts	area	ts	area	ts	area	ts
						27,906	17	0	0	0	0	7,680	8
ID	area/sf	TS	no.	approval	age	non-eliç	gible	25+ el	igible	50+ el	igible	20+ eliç	g relo
Permanent	Buildings												
А	6,628	2	49445	07-Mar-88	24.3	6,628	2	0	0	0	0		
В	5,972	0	49445	07-Mar-88	24.3	5,972	0	0	0	0	0		
1/2/3	2,880	3	49445	07-Mar-88	24.3	2,880	3	0	0	0	0		
4/5/6	2,880	3	49445	07-Mar-88	24.3	2,880		0	0	0	0		
7/8/9	2,880	3	49445	07-Mar-88	24.3	2,880	3	0	0	0	0		
10/11/12	3,786	3	49445	07-Mar-88	24.3	3,786	3	0	0	0	0		
Relocatable	Buildings												
13/14/15	2,880	3	49445	07-Mar-88	24.3	0	0	0	0	0	0	2,880	3
16/17/18	2,880	3	49445	07-Mar-88	24.3	0	0	0	0	0	0	2,880	3
19/20	1,920	2	49445	07-Mar-88	24.3	0	0	0	0	0	0	1,920	2
31	960	1	69230	21-Aug-97	14.8	960	1					0	0
32	960	1	69230	21-Aug-97	14.8	960	1					0	0
33	960	1	69230	21-Aug-97	14.8	960	1					0	0
21-24	3,840	4	49445	07-Mar-88	24.3				demo	lition			

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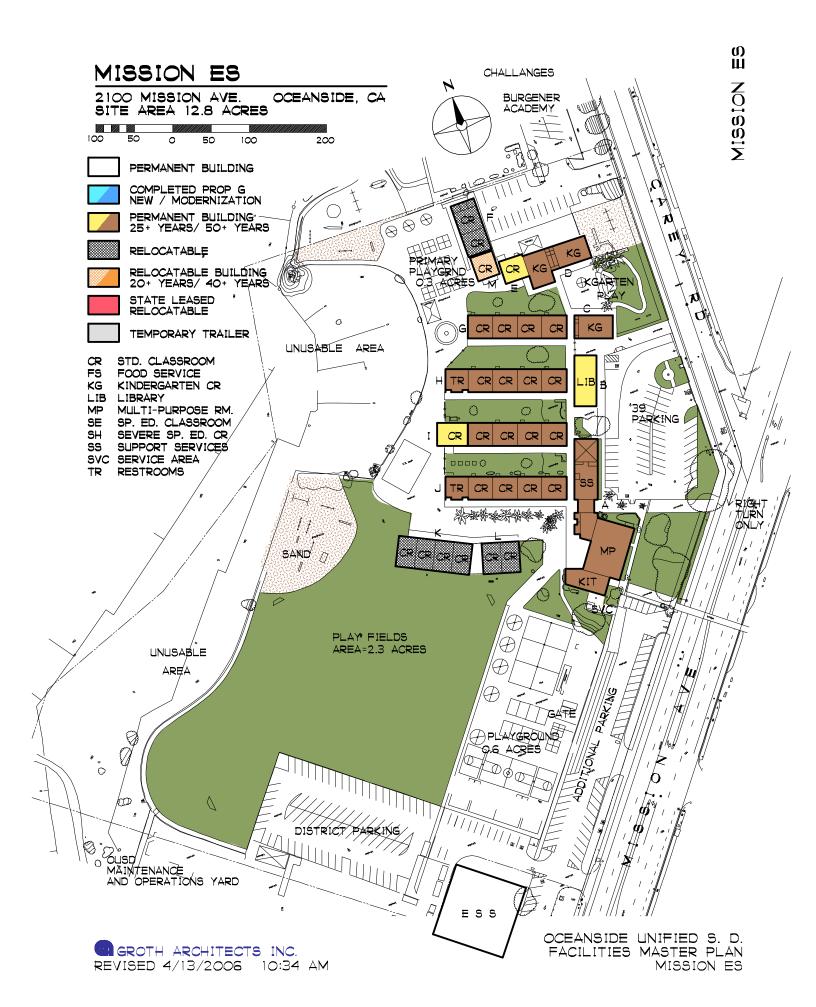


PALISADES PARK



OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed McAuliffe ES

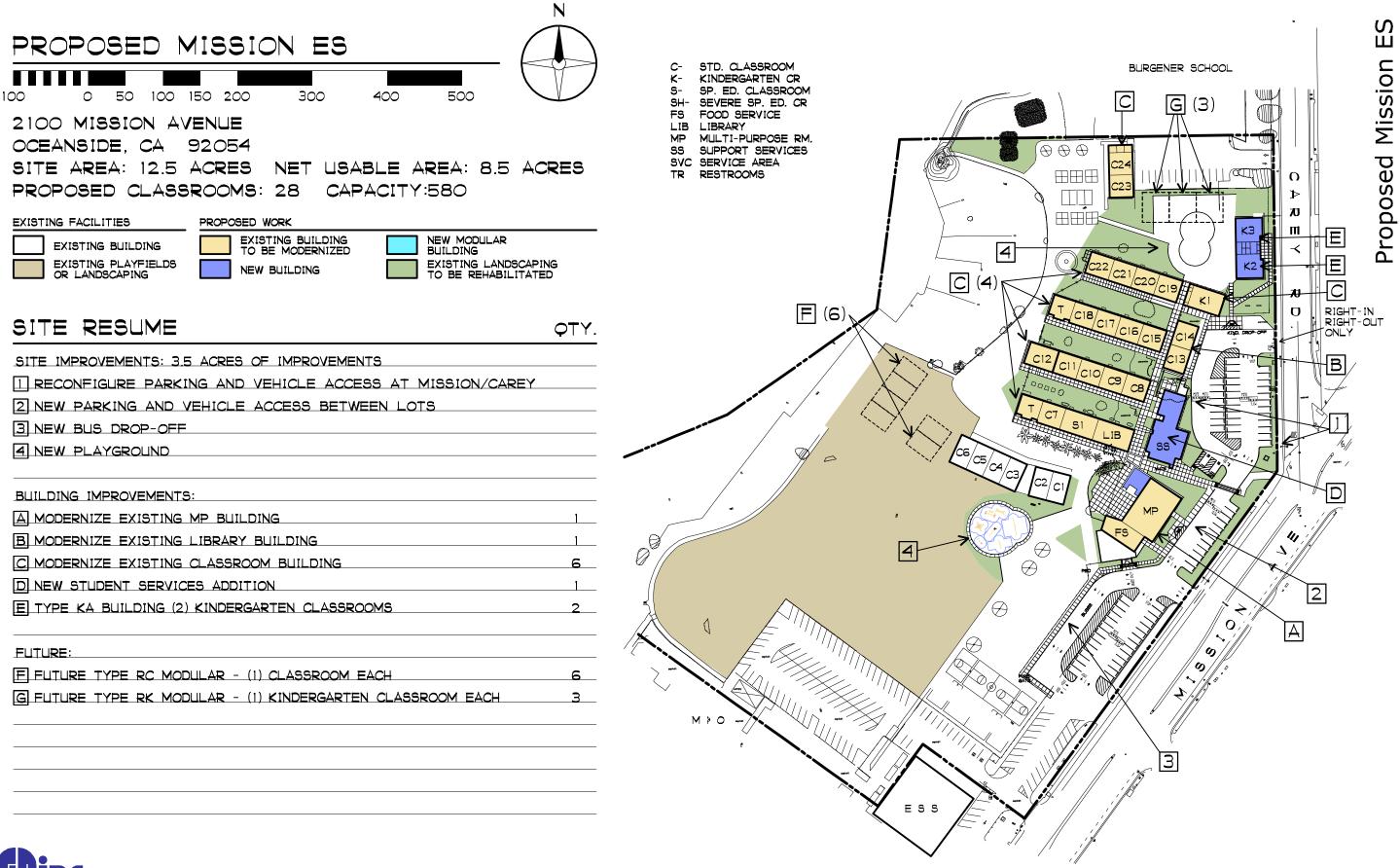
MCAULIFFE ES	NTP	06/20/12			area	total estimate	ts
date established and age at NTP for construction		03/07/88	yrs	24.29	39,426	\$634,439	29
OCEANSIDE UNIFIED SCHOOL DISTRICT							CAP
							600
	TS	area/ea		qty	Total area	estimate	Total TS
EXISTING	25	35,586	0	1	35,586	\$0	25
SITE MODULAR CR RELOCATION/ ADD MTU + SINK	1	960	210	4	3,840	\$335,160	4
SITE			600	1.25		\$299,250	



OCEANSIDE UNIFIED SCHOOL DISTRICT

САРА	CITY						126		21		357		42
						area	ts	area	ts	area	ts	area	ts
						5,760	6	3,197	1	23,473	17	2,240	2
ID	area/sf	TS	DSA no.	approval	age	non-eli	gible	25+ elig	ible	50+ eligi	ble	20+ elig	relo
Perm	anent Build	dings											
А	4,875	0	10129	08/19/52	57.8	0	0	0	0	4,875	0		
В	1,929	0	27277	04/01/66	44.2	0	0	1,929	0	0	0		
С	1,500	1	10129	08/19/52	57.8	0	0	0	0	1,500	1		
D	3,000	2	10129	08/19/52	57.8	0				demoliti	on		
Е	960	1	21362	07/06/61	49.0	0	0			demoliti	on		
G	3,855	4	10129	08/19/52	57.8	0	0	0	0	3,855	4		
Н	4,694	4	10129	08/19/52	57.8	0	0	0	0	4,694	4		
I-1	3,855	4	10129	08/19/52	57.8	0	0	0	0	3,855	4		
I-2	1,268	1	21362	07/06/61	49.0	0	0	1,268	1	0	0		
J	4,694	4	10129	08/19/52	57.8	0	0	0	0	4,694	4		
Reloc	atable Buil	dings											
F	2,240	2	49420	02/24/88	22.3	0	0					2,240	2
К	3,840	4	69316	08/28/97	12.8	3,840	4					0	0
L	1,920	2	69316	08/28/97	12.8	1,920	2					0	0
М	960	1	47004	01/10/86	24.4	0	0			demoliti	on		

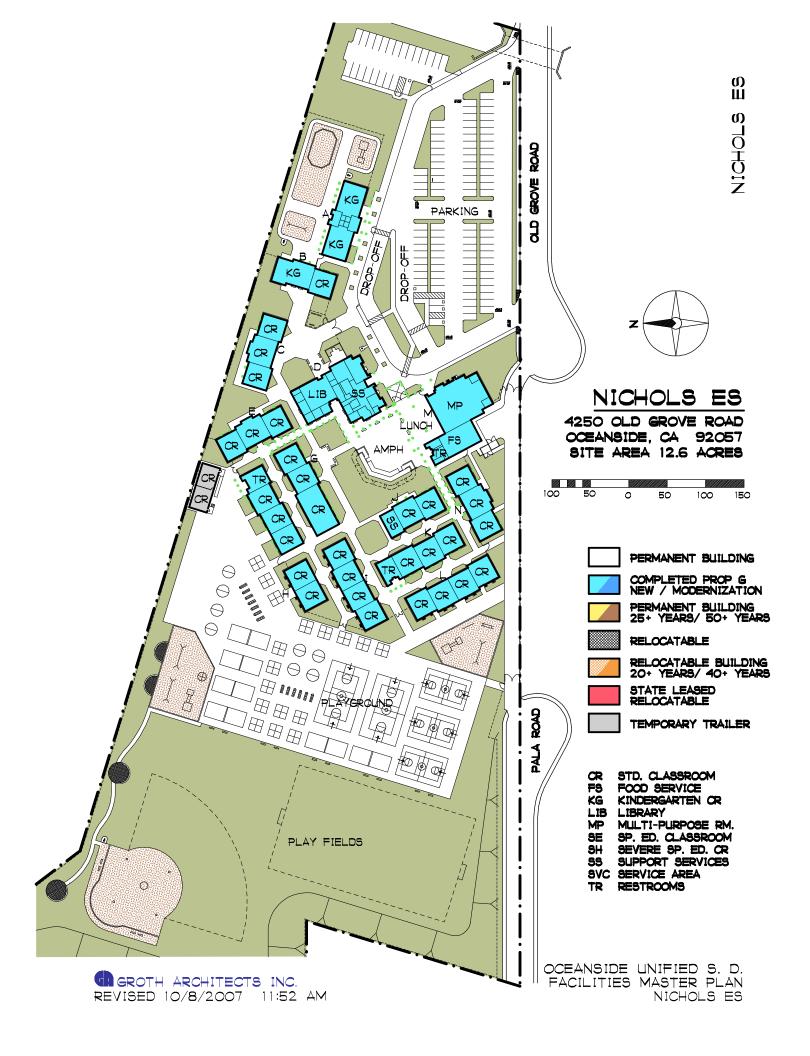
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OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Mission ES

MISSION ES	NTP	06/20/10			total area	total estimate	ts
date established and age		08/19/52	yrs	57.83	36,217	\$11,772,350	28
OCEANSIDE UNIFIED SCHOOL DISTRICT							CAP
							580
	TS	area/ea		qty	Total area	estimate	Total TS
Modernization I	6	5,760		1	5,760	\$413,568	6
Modernization II	2	2,240		1	2,240	\$265,301	2
Modernization III	1	3,197		1	3,197	\$768,978	1
Modernization IV	17	23,473		1	23,473	\$6,572,931	17
Administrative Addition	0	3600		1	3,600	\$1,447,488	0
MP addition	0	900		1	900	\$484,650	0
KA KINDERGARTEN CLASSROOM BUILDING	2	2,807		1	2,807	* \$1,155,980	2
SITE		acre		5		\$1,077,000	



NICHOLS ES	02/06/08		area	ts	CAP
date established and age	16-Mar-99	8.9	50,918	34	710

OCEANSIDE UNIFIED SCHOOL DISTRICT

ID	area/sf	TS	no.	approval	age	non-eligi	ble
Permane	ent Buildings	6					
А	5,992	0	04-100678	03/16/99	8.9	5,992	0
В	5,975	0	04-100678	03/16/99	8.9	5,975	0
С	3,138	3	04-100678	03/16/99	8.9	3,138	3
D	2,600	2	04-100678	03/16/99	8.9	2,600	2
Е	3,647	3	04-100678	03/16/99	8.9	3,647	3
F	3,952	4	04-100678	03/16/99	8.9	3,952	4
G	3,878	4	04-100678	03/16/99	8.9	3,878	4
Н	1,947	2	04-100678	03/16/99	8.9	1,947	2
I	3,689	3	04-100678	03/16/99	8.9	3,689	3
J	3,887	3	04-100678	03/16/99	8.9	3,887	3
К	3,339	2	04-100678	03/16/99	8.9	3,339	2
L	3,137	3	04-100678	03/16/99	8.9	3,137	3
Μ	3,137	3	04-100678	03/16/99	8.9	3137	3
Ν	2,600	2	04-100678	03/16/99	8.9	2,600	2

created by GROTH ARCHITECTS INC

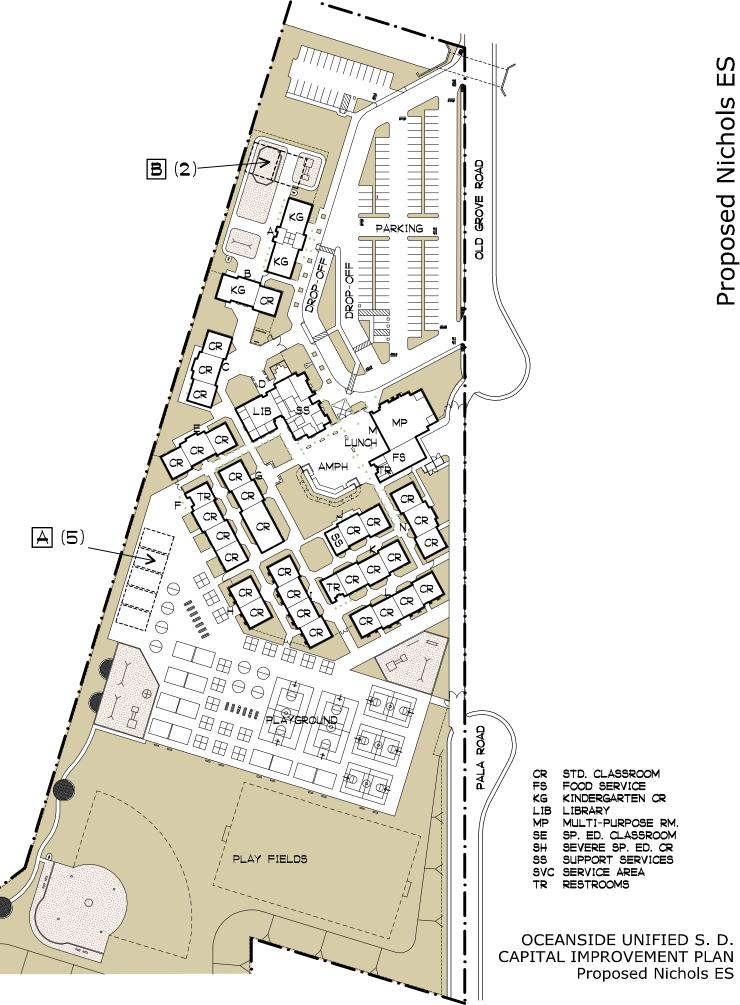
	NICHOLS ES	
250 OLD GROVE Ceanside, ca	92057	
TE AREA: 12.6 ROPOSED CLASS Ing facilities	ROOMS: 34 CAPACITY: 71	0
EXISTING BUILDING EXISTING PLAYFIELDS OR LANDSCAPING		10DULAR ING ING LANDSCAPING : REHABILITATED
ITE RESUME		ΦTY.
MPROVEMENTS PROF	POSED	
FUTURE TYPE RC MOI	DULAR - (1) CLASSROOM EACH	5
	DULAR - (1) CLASSROOM EACH DULAR - (1) KINDERGARTEN CLASSROOM	

TH ARCHITECTS INC.

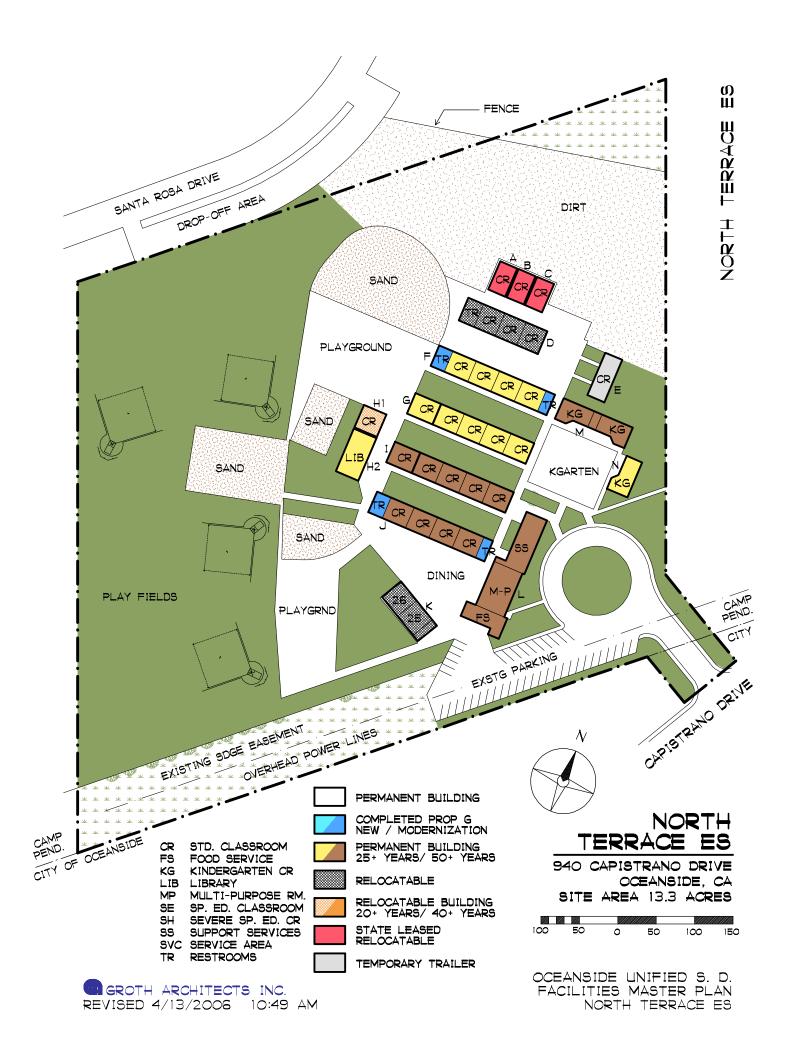
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REVISED 2/7/2008



# Proposed Nichols ES

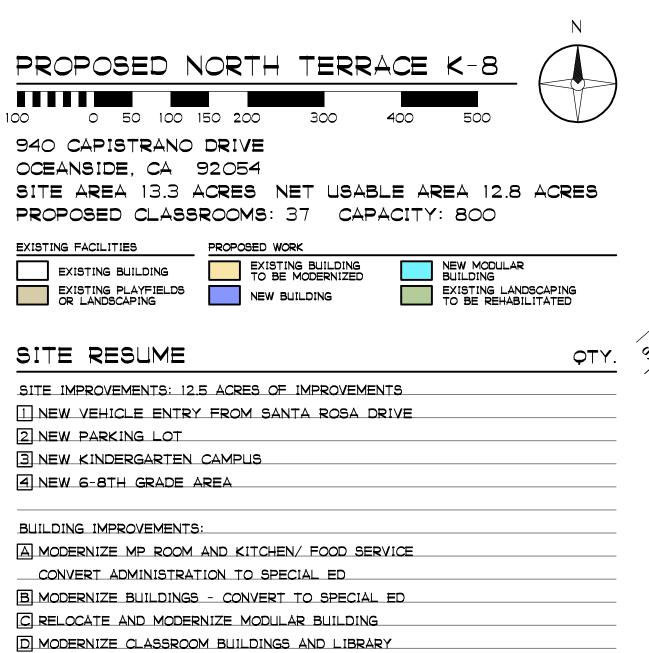


							rea	ady		eligit	ole
NORTH TERRACE ES	20-Jun-11		CAP	area	ts		CAP	ts		CAP	ts
date established and age	07-Nov-55	55.6	567	36,689	27		0	0		567	27
OCEANSIDE UNIFIED SCHOOL DISTRICT											

OCEANSIDE UNIFIED SCHOOL DISTRICT

САРА	CITY						0		42		420		105
						area	ts	area	ts	area	ts	area	ts
						1,840	0	3,856	2	25,169	20	5,824	5
ID	area/sf	ΤS	DSA no.	approval	age	non-eliç	gible	25+ elig	jible	50+ eliç	gible	20+ elig	relo
Perm	anent Build	dings											
F	3,828	4	16396	09/25/57	53.7	0	0	0	0	3,828	4		
F-T	920	0	04-102814	05/09/01	10.1	920	0	0	0	0	0		
G1	3,842	4	16396	09/25/57	53.7	0	0	0	0	3,842	4		
G2	964	1	25934	05/04/65	46.1	0		964	1	0	0		
H2	1,928	0	27277	04/01/66	45.2	0	0	1,928	0	0	0		
11	3,842	4	13831	11/07/55	55.6	0	0	0	0	3,842	4		
12	964	1	25934	05/04/65	46.1	0	0	964	1	0	0		
J	3,828	4	13831	11/07/55	55.6	0	0	0	0	3,828	4		
J-T	920	0	04-102814	05/09/01	10.1	920	0	0	0	0	0		
L	6,069	1	13831	11/07/55	55.6	0	0	0	0	6,069	1		
Μ	2,500	2	13831	11/07/55	55.6	0	0	0	0	2,500	2		
Ν	1,260	1	16396	09/25/57	53.7	0	0	0	0	1,260	1		
Reloc	atable Buil	dings	S										
D	3,584	3	49420	02/24/88	23.3	0	0					3,584	3
H1	960	1	30953	08/28/68	42.8				demoli	ition			
К	2,240	2	49420	02/24/88	23.3	0	0					2,240	2

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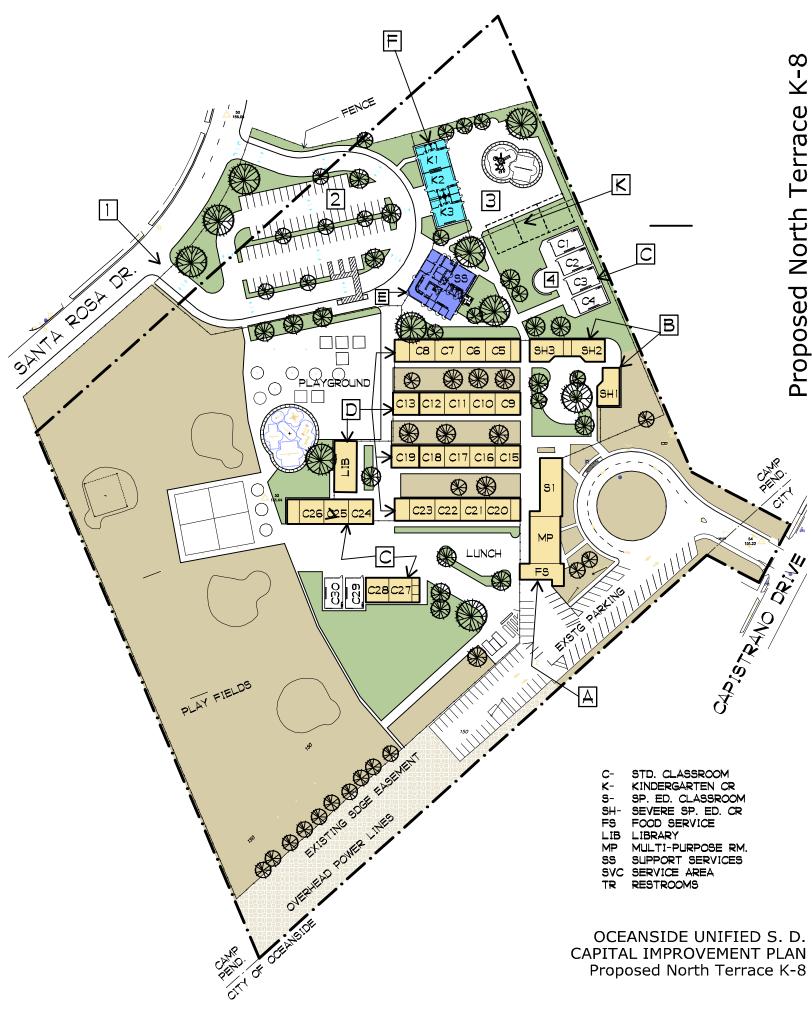


- E BUILD NEW STUDENT SERVICES / ADMINISTRATION
- F ADD 3 NEW MODULAR KINDERGARTEN ROOMS
- R RELOCATE 4 MODULAR CLASSROOMS FROM JEFFERSON MS

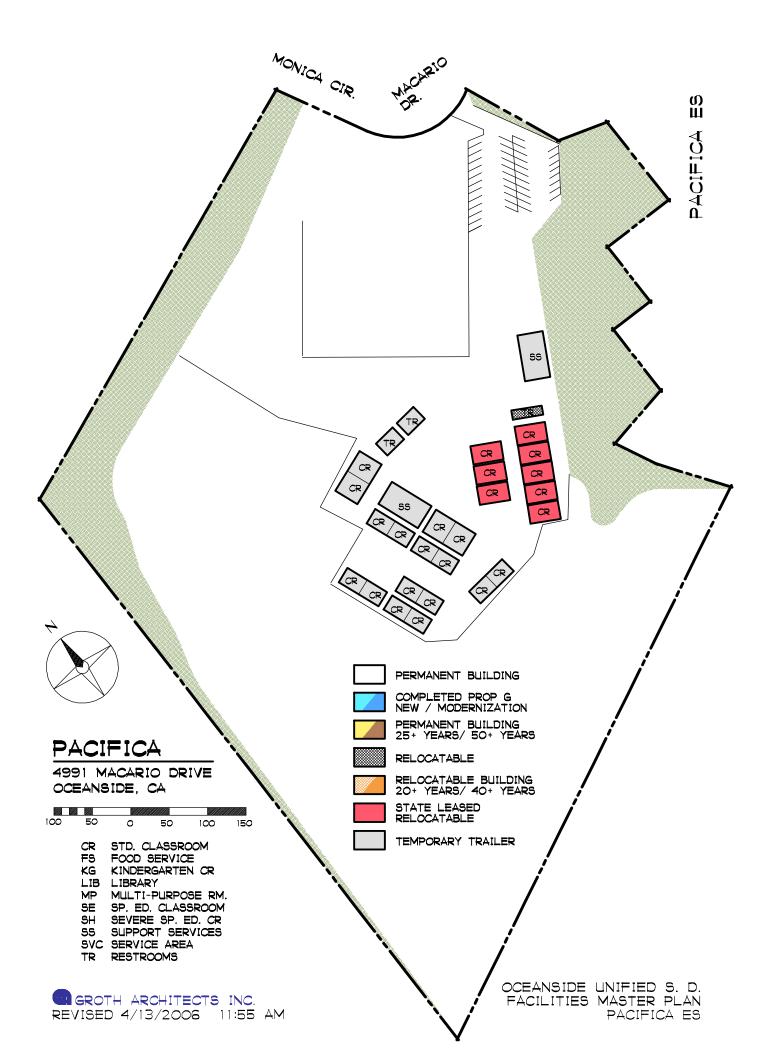
#### FUTURE:

J FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	5
K FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	3

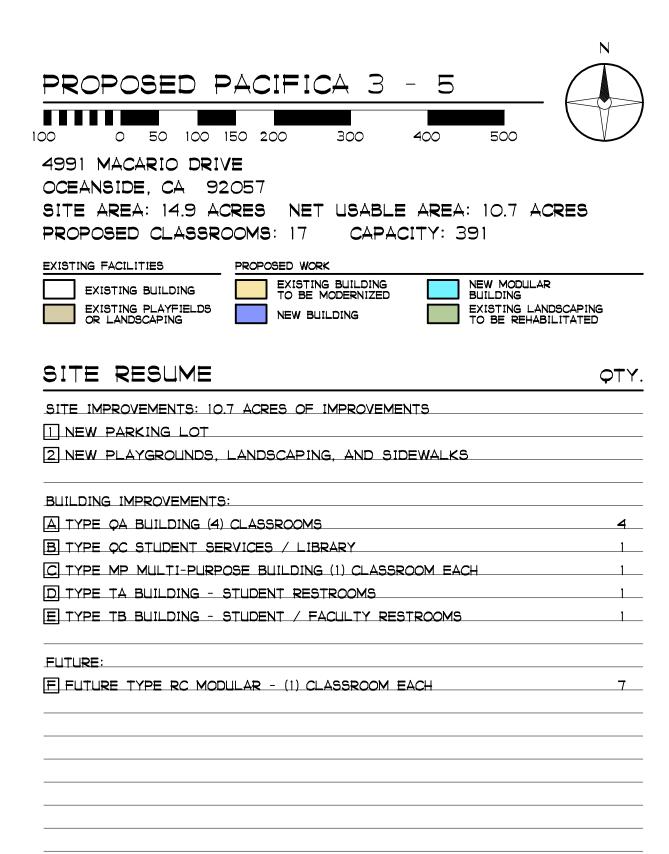


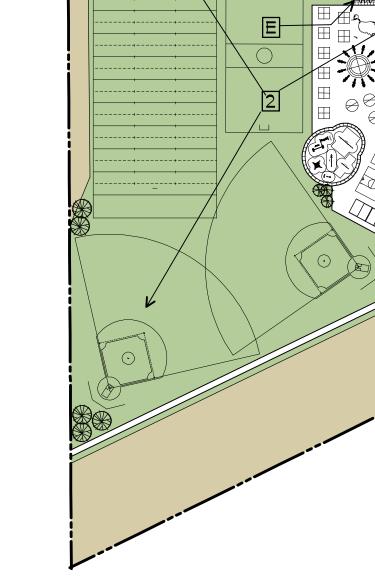


NOR	TH TERRACE K-8	NTP	06/20/11			total area	total estimate	ES ts	MS ts
date e	established and age at NTP for construction		11/07/55	yrs	55.62	52,353	\$14,698,036	33	4
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							ES CAP	MS CAP
								690	110
		TS	area/ea		qty	Total area	estimate	Total TS	
Moder	nization II	5	5,824		1	5,824	\$728,438	5	0
Moder	nization III	2	3,856		1	3,856	\$979,336	2	0
Moder	nization IV	20	25,169		1	25,169	\$7,440,528	20	0
Moder	nization I	0	1,840		1	1,840	\$139,472	0	0
QD	QUAD ADMINISTRATIVE BUILDING	0	4,624	-	1	4,624	\$1,954,124	0	0
				-					
RK	MODULAR KINDERGARTEN BUILDING	1	1,440	-	3	4,320	\$1,174,521	3	0
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960	-	7	6,720	\$557,130	3	4
SITE	MODULAR BUILDING RELOCATION	0	0	_	2	0	\$132,650	0	0
SITE			acre	-	7		\$1,591,800		



											rea	ady	
PACIF	ICA ES			02/06/08			CAP	area	ts		CAP	ts	
date est	ablished and	l age		10-Aug-70	37.5		0	0	0		0	0	
OCEANS	SIDE UNIFI	ED SCI	HOOL DISTRI	СТ									
CAPACIT	ΓY						0		0		0		0
						area	ts	area	ts	area	ts	area	ts
						0	0	0	0	0	0	0	0
ID	area/sf	TS	no.	approval	age	non-e	ligible	25+ el	igible	50+ e	ligible	20+ el	ig relo
State-Le	ased Reloca	table B	uildings										
Х	7,680	8	04-102430	08/17/00	7.5								





A

CR

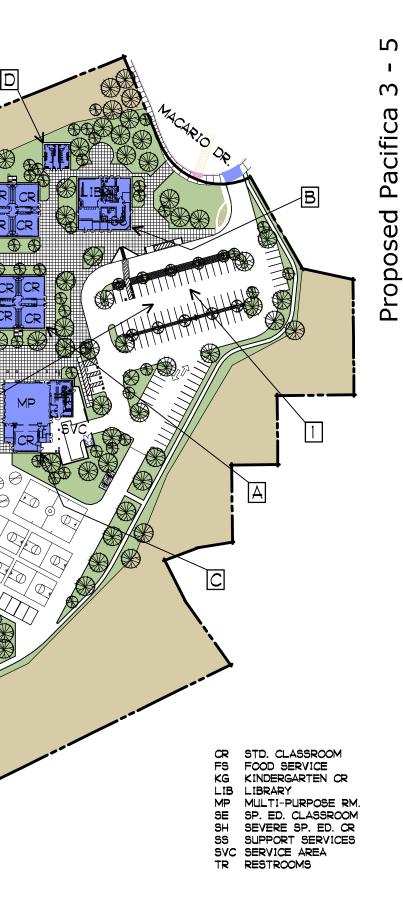
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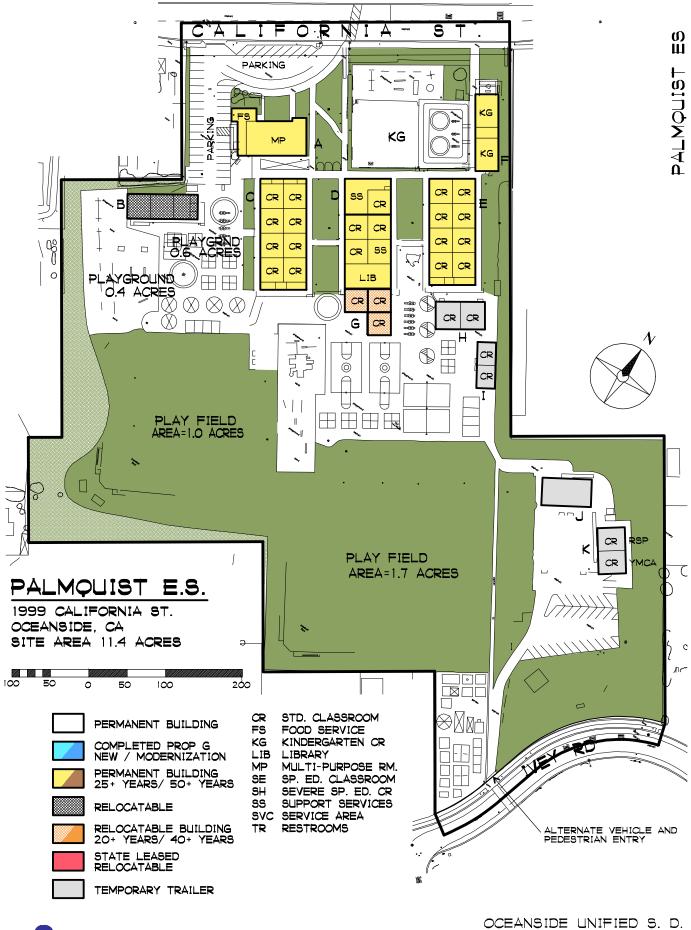




OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN Proposed Pacifica 3 - 5

PAC	FICA 3-5 INTERMEDIATE	NTP	06/20/11			total area	total estimate	ts
date	established and age at NTP for construction		08/10/70	yrs	40.86	31,753	\$14,473,631	16
OCEA	ANSI DE UNIFIED SCHOOL DI STRICT							CAP
								350
		TS	area/ea		qty	area	estimate	Total TS
QA	QUAD CLASSROOM BUILDING	4	4624	-	4	18,496	\$7,055,464	16
QC	QUAD ADMINISTRATIVE / LIBRARY BUILDING	0	4624	_	1	4,624	\$2,020,070	0
MP	MULTI-PURPOSE BUILDING	0	6585		1	6,585	\$2,908,067	0
ТА	RESTROOM BUILDING	0	1024	_	1	1,024	\$622,318	0
ΤВ	RESTROOM BUILDING	0	1024	_	1	1,024	\$617,012	0
SITE			acres	-	5.5		\$1,250,700	
				_				

#### created by GROTH ARCHITECTS INC



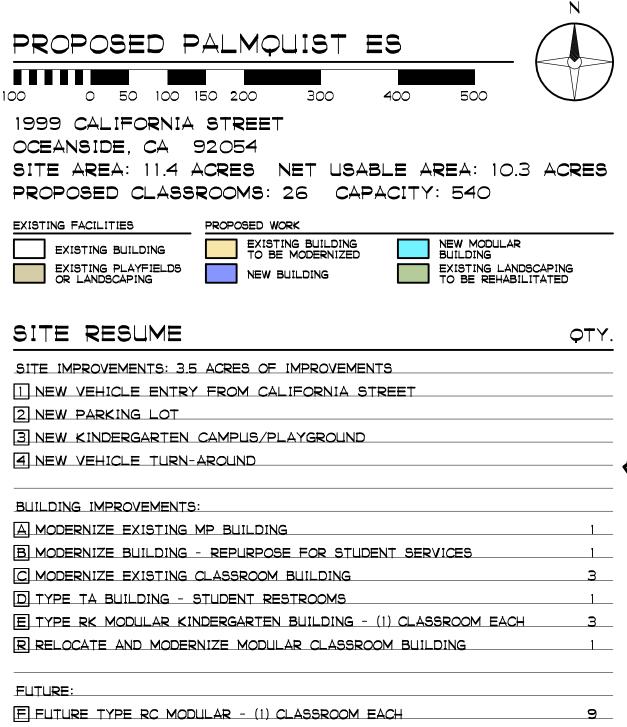
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OCEANSIDE UNIFIED S. D. Facilities Master plan Palmquist es

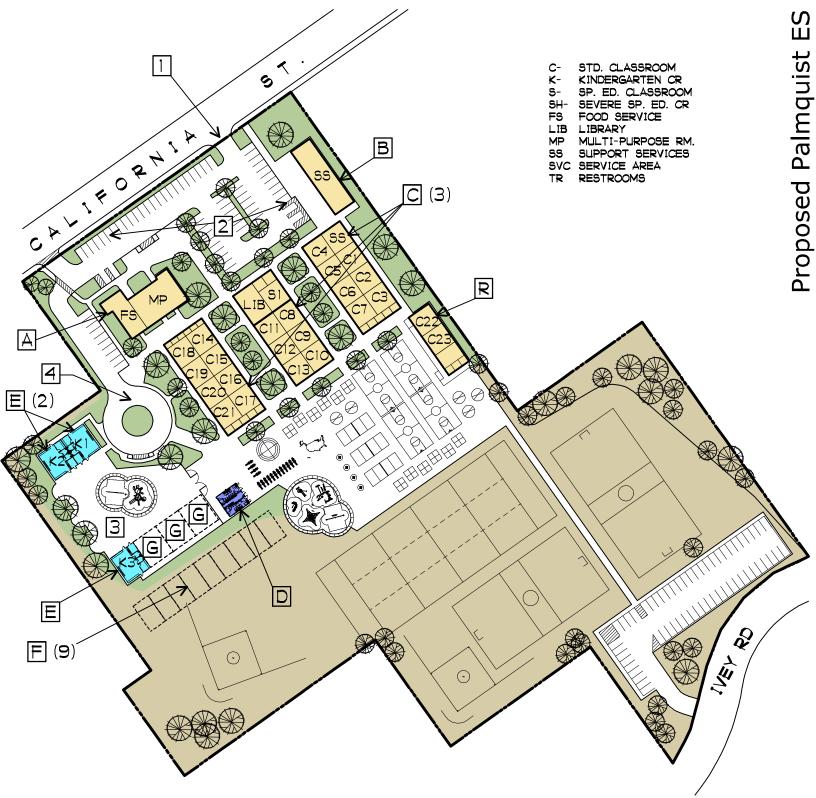
						read	eady		eligib	ole
PALMQUI ST ES	06/20/11		CAP	area	ts	CAP	ts		CAP	ts
date established and age	05-Sep-61	49.8	483	35,165	23	0	0		483	23
OCEANSIDE UNIFIED SCHOOL DISTRICT										

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAP	ACITY						0		441		0		42		0
						area	ts	area	ts	area	ts	area	ts	area	ts
						0	0	32,285	21	0	0	2,880	2	0	0
ID	area/sf	TS	DSA no.	approval	age	non-elig	ible	25+ eligi	ble	50+ elig	jible	20+ elig	relo		
Perm	nanent Bu	ilding	IS												
А	4,996	0	21457	05-Sep-61	49.8	0	0	4,996	0	0	0				
С	8,685	6	21457	05-Sep-61	49.8	0	0	8,685	6	0	0				
D1	964	1	21457	05-Sep-61	49.8	0	0	964	1	0	0				
D2	5,760	6	28972	06-Jun-67	44.0	0		5,760	6	0	0				
E	8,295	8	21457	05-Sep-61	49.8	0	0	8,295	8	0	0				
F	3,585	0	21457	05-Sep-61	49.8	0	0	3,585	0	0	0				
Relo	catable Bu	uilding	gs												
G	2,880	3	40619	08-Jul-77	33.9				demo	olition					
В	2,880	2	49420	24-Feb-88	23.3	0	0					2,880	2		



G FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH

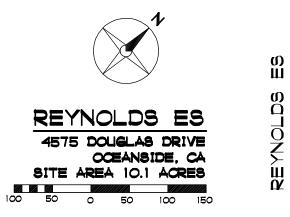


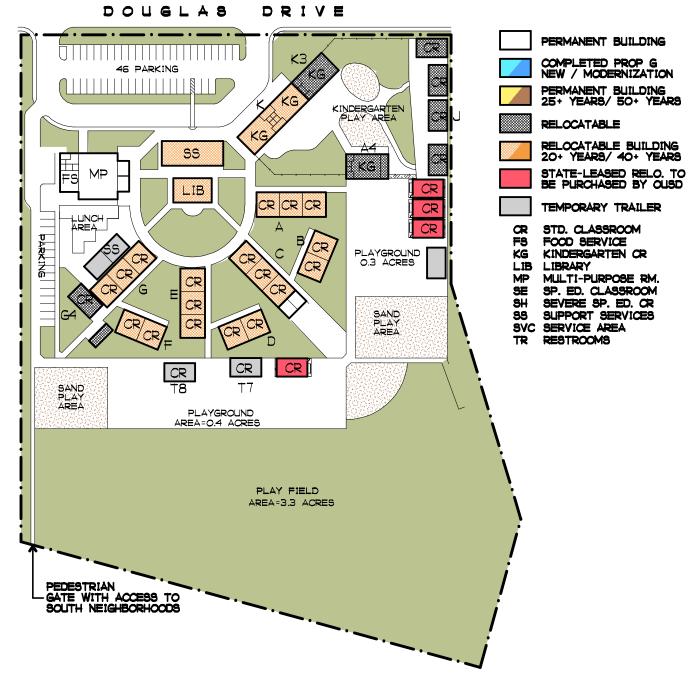


- -	STD. CLASSROOM KINDERGARTEN CR SP. ED. CLASSROOM
H-	SEVERE SP. ED. CR
S	FOOD SERVICE
.IB	LIBRARY
(P	MULTI-PURPOSE RM.
S	SUPPORT SERVICES
VC	SERVICE AREA
R	RESTROOMS

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN **Proposed Palmquist ES** 

PALN	IQUI ST ES	NTP	06/20/11			total area	total estimate	EL ts
date e	stablished and age at NTP for construction		09/05/61	yrs	49.79	40,509	\$11,217,289	26
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							CAP
								540
		TS	area/ea		qty	Total area	estimate	Total TS
Moder	nization II	2	2,880	0.33	1	2,880	\$360,050	2
Moder	nization III	21	32,285	0.67	1	32,285	\$8,198,149	21
Moder	nization IV	0	0	0.78	1	0	\$0	0
ТА	RESTROOM BUILDING	0	1,024	1,642	1	1,024	\$622,318	0
RK	MODULAR KINDERGARTEN BUILDING	1	1,440	1,033	3	4,320 *	\$1,174,521	3
SITE	MODULAR BUILDING RELOCATION	0	0	175	1	0	\$66,325	0
SITE			acre	600	3.5		\$795,900	





GROTH ARCHITECTS INC. REVISED 10/5/2007 3:21 PM OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN REYNOLDS ES

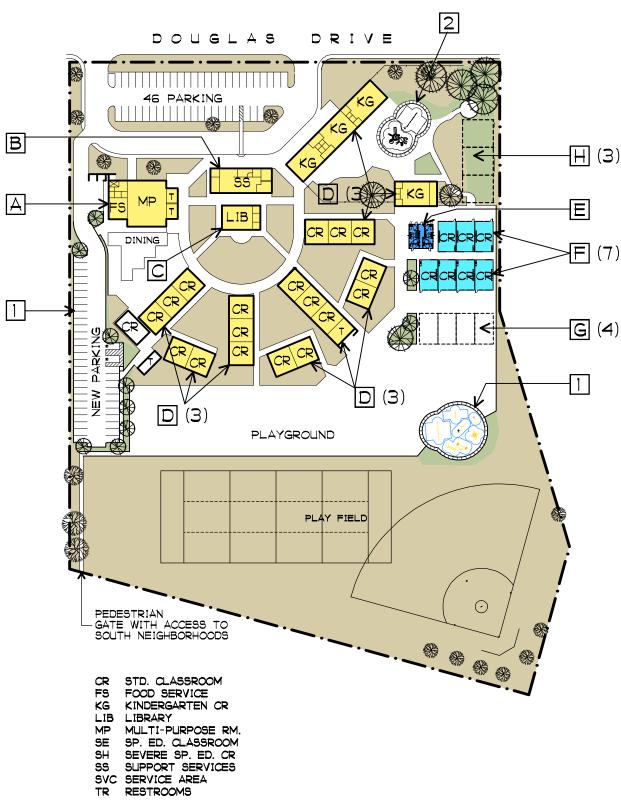
REYNOLDS ES         06/20/13         CAP         area         ts         CAP         t           date established and age         14-Feb-86         27.3         567         37,862         27         105         55								ready
date established and age 14-Feb-86 27.3 567 37,862 27 105 5	REYNOLDS ES	06/20/13		CAF	o area	ts	CA	o ts
	date established and age	14-Feb-86	27.3	567	37,862	27	10	5 5

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACI	TY						105		0		0		462
						area	ts	area	ts	area	ts	area	ts
						4,800	5	4,872	0	0	0	28,190	22
ID	area/sf	TS	no.	approval	age	non-eli	gible	25+ eli	gible	50+ eli	gible	20+ elig	g relo
Permar	nent Building	S											
MP	4,872	0	47041	02/14/86	27.3	0	0	4,872	0	0	0		
Т	640	0	47041	02/14/86	27.3				demo	olition			
Relocat	able Building	gs											
A1-3	2,880	3	47041	02/14/86	27.3	0						2,880	3
A4	1,760	1	51970	12/31/89	23.5	0	0					1,760	1
B1-2	1,920	2	47041	02/14/86	27.3	0	0					1,920	2
C1-3	2,880	3	47041	02/14/86	27.3	0	0					2,880	3
D1-2	1,920	2	47041	02/14/86	27.3	0	0					1,920	2
E1-3	2,880	3	47041	02/14/86	27.3	0	0					2,880	3
F1-2	1,920	2	47041	02/14/86	27.3	0	0					1,920	2
G1-3	2,880	3	47041	02/14/86	27.3	0	0					2,880	3
G4	960	1	69231	08/21/97	15.8	960	1					0	0
J1-J4	3,840	4	69231	08/21/97	15.8	3,840	4					0	0
K1-2	3,360	2	47041	02/14/86	27.3	0	0					3,360	2
K3	1,630	1	51970	12/31/89	23.5	0	0					1,630	1
LIB	1,600	0	47041	02/14/86	27.3	0	0					1,600	0
SS	2,560	0	47041	02/14/86	27.3	0	0					2,560	0
T5/T6	1,440	2											
Τ7	960	1											

- T9/T10 1,440 2
- T11/T12 1,440 2

PROPOSED REYNOLDS ES	
00 0 50 100 150 200 300 400 500	
4575 DOUGLAS DRIVE	
OCEANSIDE, CA 92057	
SITE AREA 10.1 ACRES NET USABLE AREA 9.	9 ACRES
PROPOSED CLASSROOMS: 34 CAPACITY: 710	
EXISTING FACILITIES PROPOSED WORK	
EXISTING BUILDING EXISTING BUILDING NEW MODUL TO BE MODERNIZED BUILDING	AR
	ANDSCAPING ABILITATED
SITE RESUME	ϘͳΫ
SITE IMPROVEMENTS: 1.5 ACRES OF IMPROVEMENTS	
1 NEW PLAYGROUND	
2 NEW PARKING LOT	
A MODERNIZE EXISTING MP BUILDING	
B MODERNIZE EXISTING STUDENT SERVICES BUILDING	
C MODERNIZE EXISTING LIBRARY BUILDING	
D MODERNIZE EXISTING CLASSROOM BUILDING	
E TYPE TE BUILDING - STUDENT/FACULTY RESTROOMS	
E TYPE RC MODULAR BUILDING - (1) CLASSROOM EACH	77
G FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	<b>4</b>
H FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EAC	n 3

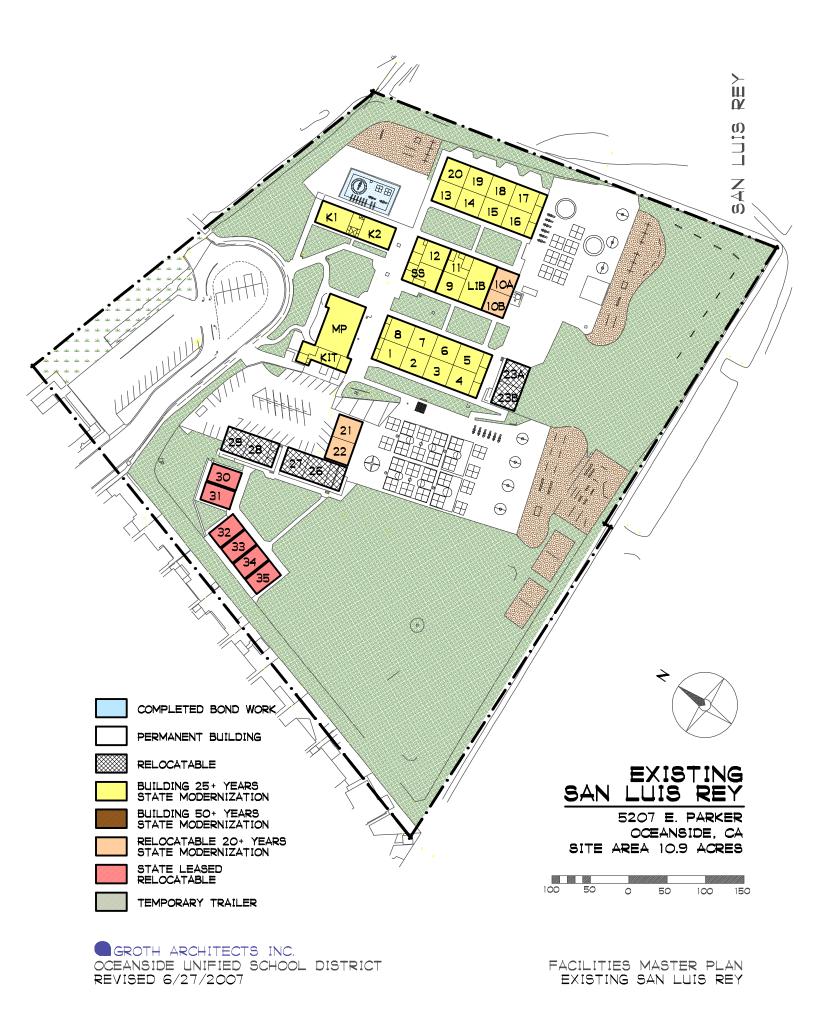




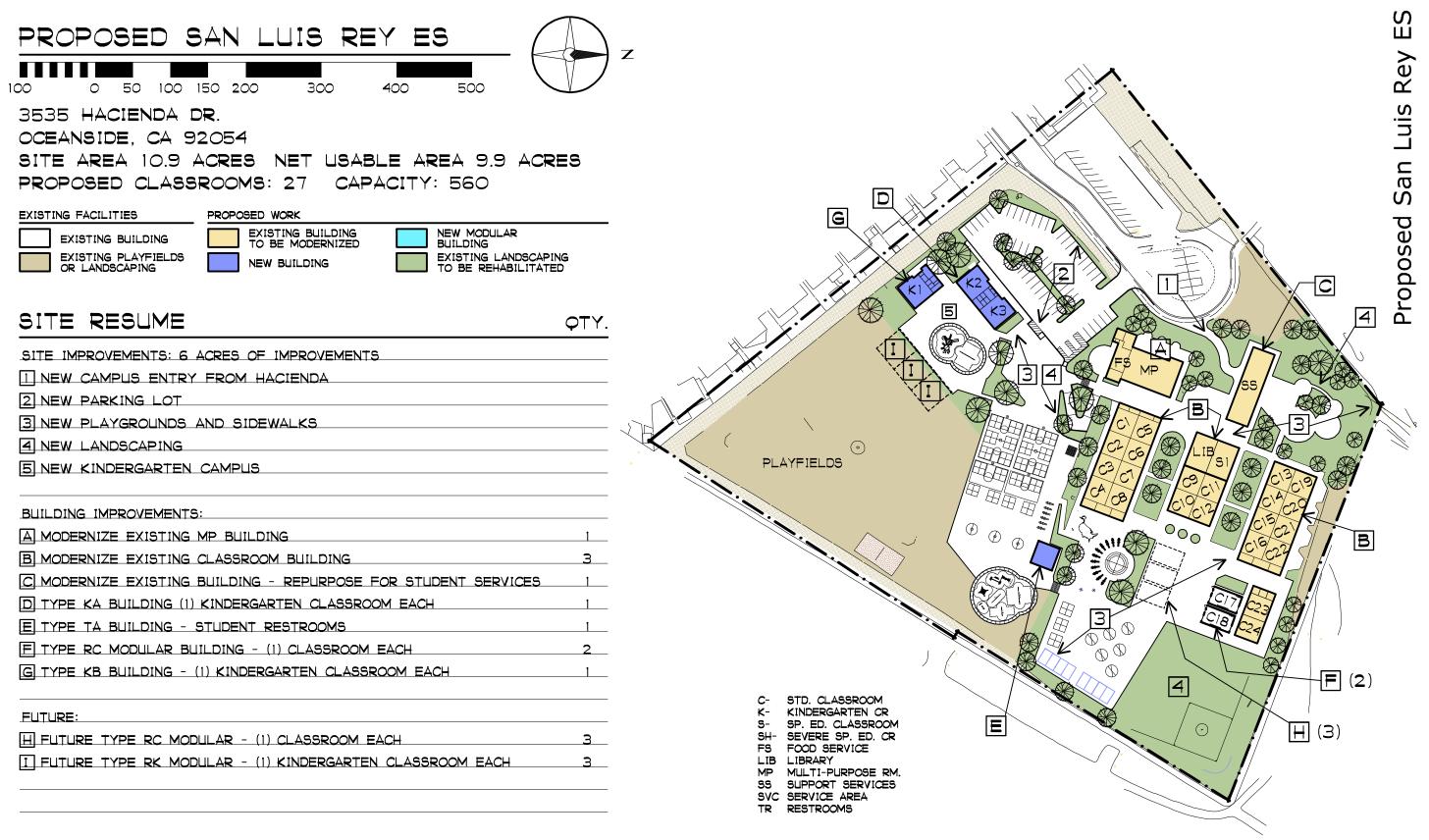
ES Proposed Reynolds

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Reynolds ES

REYN	NOLDS ES	NTP	06/20/13			total area	total estimate	EL ts
date e	established and age at NTP for construction		02/14/86	yrs	27.35	22,696	\$11,661,644	36
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							CAP
								750
		TS	area/ea	. –	qty	Total area	estimate	Total TS
Moder	nization III	0	4,872	_	1	4,872	\$1,367,616	0
ТА	RESTROOM BUILDING	0	1,024		1	1,024	\$687,998	0
RA	MODULAR ADMINISTRATION BUILDING	0	2,400		1	2,400	\$714,814	0
RC	MODULAR CLASSROOM BUILDING	1	960		7	6,720	\$1,745,135	7
RK	MODULAR KINDERGARTEN BUILDING	1	1,440		4	5,760	* \$1,731,308	4
RL	MODULAR LIBRARY BUILDING	0	1,920		1	1,920	\$561,879	0
RS	MODULAR SPECIAL ED. CLASSROOM BUILDING	1	1,440		2	2,880	\$922,638	2
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		23	22,080	\$2,023,770	23
SITE	MODULAR BUILDING RELOCATION	0	0		2	0	\$146,650	0
SITE			acre		7		\$1,759,800	



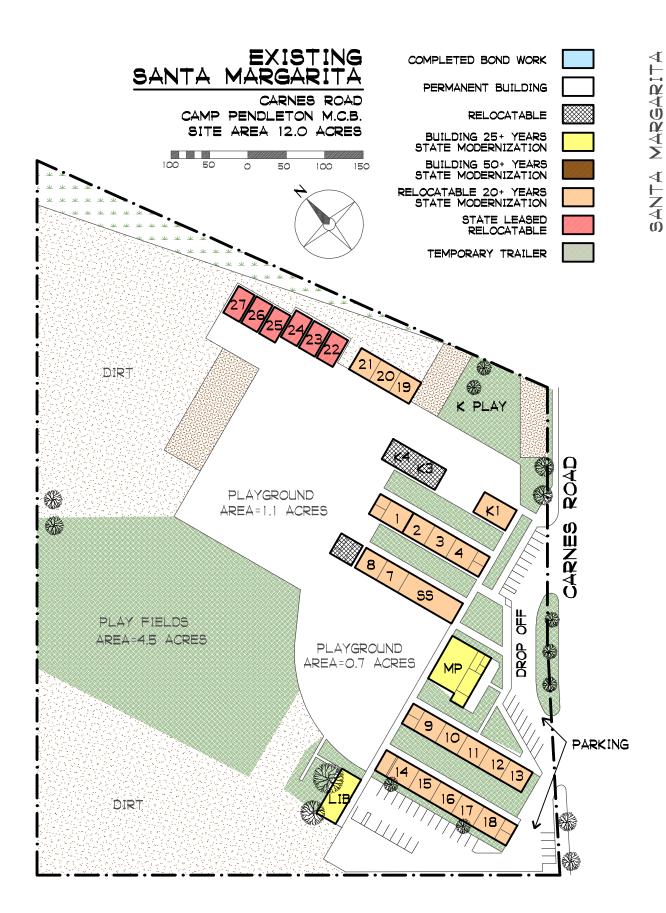
												ready		eligi	ble
SAN LL	JI S REY	ES		06/20/12			САР	area	ts		CAP	ts	_	CAP	ts
date establ	lished and a	age		17-Sep-62	49.8		756	47,826	36		0	0		630	30
OCEANSI	DE UNIFIEI	D SCH	OOL DISTR	ICT											
CAPACITY							0		378		42		210		126
						area	ts	area	ts	area	ts	area	ts	area	ts
						0	0	31,506	18	0	2	10,560	10	5,760	6
ID	area/sf	TS	DSA no.	approval	age	non-eli	gible	25+ eligi	ble	50+ eligi	ble	20+ elig	relo		
Permanent	Buildings														
13-20	8,355	8	23692	04-Jun-63	49.0	0	0	8,355	8	0	0				
K1/K2	3,060	2	23262	25-Jan-63	49.4	0	0	3,060	0	0	0				
SS/12	2,805	1	23262	25-Jan-63	49.4	0	0	2,805	0	0	2				
9/11/LIB	3,855	2	28973	06-Jun-67	45.0	0		3,855	2	0	0				
MP	4,686	0	23692	04-Jun-63	49.0	0	0	4,686	0	0	0				
1-8	8,745	8	22743	17-Sep-62	49.8	0	0	8,745	8	0	0				
Relocatable	e Buildings														
10A	960	1	43572	08-Jun-81	31.0	0	0					960	) 1		
10B	960	1	43572	08-Jun-81	31.0	0	0					960	) 1		
21/22	1,920	2	30590	03-May-68	44.1	0	0					1,920	) 2		
23a/b	1,920	2	47776	11-Aug-87	24.9	0	0					1,920	) 2		
26/27	1,920	2	47004	10-Jan-86	26.4	0	0					1,920	) 2		
K2	640	0	49420	24-Feb-88	24.3	0	0					640	0 (		
28/29	2,240	2	49420	24-Feb-88	24.3	0	0					2,240	) 2		
State-Leas	ed Relocata	ble Bui	Idings												
30-35	5,760	6	68943	24-Jul-97	14.9									5,760	6





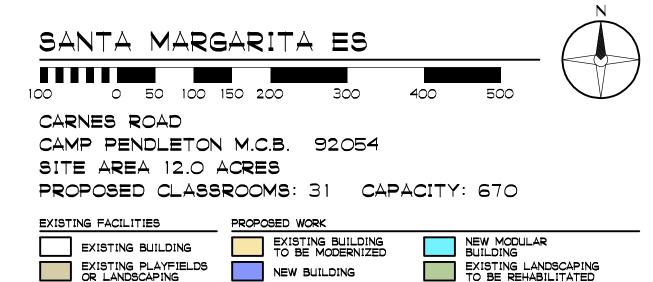
OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed San Luis Rey ES

SAN LUIS R	EY ES	NTP	06/20/12			total area	total estimate	EL ts
date establishe	ed and age at NTP for construction		09/17/62	yrs	49.76	40,879	\$12,899,697	27
OCEANSIDE	UNIFIED SCHOOL DISTRICT							CAP
								560
		TS	area/ea		qty	Total area	estimate	Total TS
Modernization	II	0	0		1	0	\$0	0
Modernization	III	18	31,506		1	31,506	\$8,422,491	18
Modernization	III	2	0		1	0	\$0	2
Modernization	I	0	0		1	0	\$0	0
KA	KINDERGARTEN CLASSROOM BUILDING	2	2,807	Ι	1	2,807	\$1,284,780	2
КВ	KINDERGARTEN CLASSROOM BUILDING	1	1,702		1	1,702	* \$771,267	1
ТВ	RESTROOM BUILDING	0	1,024		1	1,024	\$649,572	0
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		4	3,840	\$335,160	4
SITE					6		\$1,436,400	



GROTH ARCHITECTS INC. OCEANSIDE UNIFIED SCHOOL DISTRICT REVISED 6/27/2007

											r	eady		eligib	le
SAN		RGA	RITA ES	06-Feb-08			CAP	area	ts		CAP	ts		CAP	ts
date	establishe	d an	d age	06-Jul-59	48.6		168	11,633	8		0	0		42	2
OCE	ANSIDE L	JNIF	IED SCHOC	DL DISTRICT											
CAPA	ACITY						0		42		0		0		126
						area	ts	area	ts	area	ts	area	ts	area	ts
						0	0	5,873	2	0	0	0	0	5,760	6
ID	area/sf	ΤS	DSA no.	approval	age	non-eli	gible	25+ elig	ible	50+ eliç	gible	20+ elig	relo		
Perm	nanent Bui	lding	s												
А	1,929	2	27277	01-Apr-66	41.9	0	0	1,929	2	0	0				
D	3,944	0	19339	25-Nov-59	48.2	0	0	3,944	0	0	0				
Relo	catable Bu	ilding	<u>js</u>												
B1	4,480	4	20519	20-Oct-60	47.3			d	lemolit	tion					
B2	1,280	1	25935	04-May-65	42.8			d	lemolit	tion					
C1	2,560	2	43572	08-Jun-81	26.7			d	lemolit	tion					
C2	2,880	3	46063	30-Jan-85	23.0			d	lemolit	tion					
Е	3,840	2	18744	06-Jul-59	48.6			d	lemolit	tion					
F	960	0	49420	24-Feb-88	20.0			d	lemolit	tion					
G1	3,442	3	18744	06-Jul-59	48.6			d	lemolit	tion					
G2	1,492	1	40619	08-Jul-77	30.6			d	lemolit	tion					
H1	1,280	1	18744	06-Jul-59	48.6			d	lemolit	tion					
H2	1,280	1	20519	20-Oct-60	47.3			Dem	olishe	d 2007					
I	2,560	2	49420	24-Feb-88	20.0			d	lemolit	tion					
J	2,880	3	30590	03-May-68	39.8			d	lemolit	tion					
State	e-Leased R	eloca	atable Buildi	ngs											
К	5,760	6	69317	28-Aug-97	10.4									5,760	6



# SITE RESUME

QTY.

2

23

З

SITE IMPROVEMENTS: 11.5 ACRES OF IMPROVEMENTS

I NEW VEHICLE ENTRY AND DROP-OFF AREA

2 NEW PARKING LOT

3 NEW PLAYGROUND AND PAVING IMPROVEMENTS

4 NEW LANDSCAPING IMPROVEMENTS

# BUILDING IMPROVEMENTS: A MODERNIZE EXISTING MP BUILDING B MODERNIZE EXISTING BUILDING - REPURPOSE FOR CLASSROOMS C TYPE TA BUILDING - STUDENT RESTROOMS D TYPE TB BUILDING - STUDENT / STAFF RESTROOMS E MODULAR CLASSROOM BUILDING RELOCATED FROM JEFFERSON MS E TYPE RA MODULAR BUILDING - (1) STUDENT SERVICES CENTER G TYPE RC MODULAR BUILDING - (1) CLASSROOM EACH H TYPE RK MODULAR BUILDING - (1) KINDERGARTEN CLASSROOM EACH I TYPE RL MODULAR BUILDING - (1) LIBRARY EACH J TYPE RS MODULAR BUILDING - (1) SPECIAL EDUCATION CLASSROOM EACH

#### FUTURE:

K FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	9
L FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	З







EXISTING BUILDING	EXISTING BUILDING TO BE MODERNIZED	NEW MODULAR BUILDING
EXISTING PLAYFIELDS OR LANDSCAPING	NEW BUILDING	EXISTING LANDSCAPING TO BE REHABILITATED

# SITE RESUME

QTY.

SITE IMPROVEMENTS: 11.5 ACRES OF IMPROVEMENTS

I NEW VEHICLE ENTRY AND DROP-OFF AREA

2 NEW PARKING LOT

3 NEW PLAYGROUND AND PAVING IMPROVEMENTS

4 NEW LANDSCAPING IMPROVEMENTS

#### BUILDING IMPROVEMENTS:

A MODERNIZE EXISTING MP BUILDING	1
B MODERNIZE EXISTING BUILDING - REPURPOSE FOR CLASSROOMS	1
C TYPE TA BUILDING - STUDENT RESTROOMS	1
D TYPE TB BUILDING - STUDENT / STAFF RESTROOMS	1
E TYPE OX BUILDING - LAB CLASSROOM /PHYSICAL EDUCATION FACILITIES	1
F TYPE RA MODULAR BUILDING - (1) STUDENT SERVICES CENTER	1
G TYPE RC MODULAR BUILDING - (1) CLASSROOM EACH	24
H TYPE RK MODULAR BUILDING - (1) KINDERGARTEN CLASSROOM EACH	З
I TYPE RL MODULAR BUILDING - (1) LIBRARY EACH	1
J TYPE RS MODULAR BUILDING - (1) SPECIAL EDUCATION CLASSROOM EACH	1

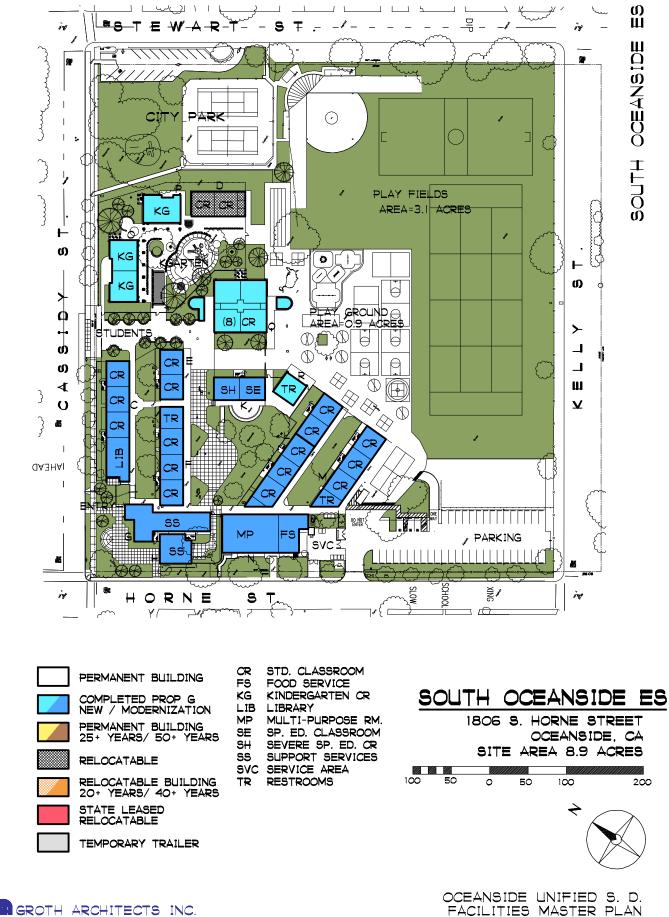
#### FUTURE:

K FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH	Э
L FUTURE TYPE RK MODULAR - (1) KINDERGARTEN CLASSROOM EACH	3





SANT	A MARGARI TA K-8	NTP	06/20/09			total area	total estimate	EL ts	MS ts
date e	stablished and age at NTP for construction		07/06/59	yrs	49.96	32,465	\$11,392,465	27	4
OCEA	NSIDE UNIFIED SCHOOL DISTRICT							ES CAP	MS CAP
								560	110
		TS	area/ea		qty	area/ sf	estimate	Tota	al TS
Moder	nization III	2	5,873		1	5,873	\$1,333,965	0	2
ТВ	RESTROOM BUILDING	0	1,024		3	3,072	\$1,655,676	0	0
RA	MODULAR ADMINISTRATION BUILDING	0	2,400		1	2,400	\$578,334	0	0
RC	MODULAR CLASSROOM BUILDING	1	960		14	13,440	\$2,823,870	14	0
RK	MODULAR KINDERGARTEN BUILDING	1	1,440		3	4,320	\$1,050,561	3	0
RL	MODULAR LIBRARY BUILDING	0	1,920		1	1,920	\$454,599	0	0
RS	MODULAR SPECIAL ED. CLASSROOM BUILDING	1	1,440		1	1,440	\$373,239	1	0
SITE	MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		11	10,560	\$783,090	9	2
SITE			acre		11.5		\$2,339,100		

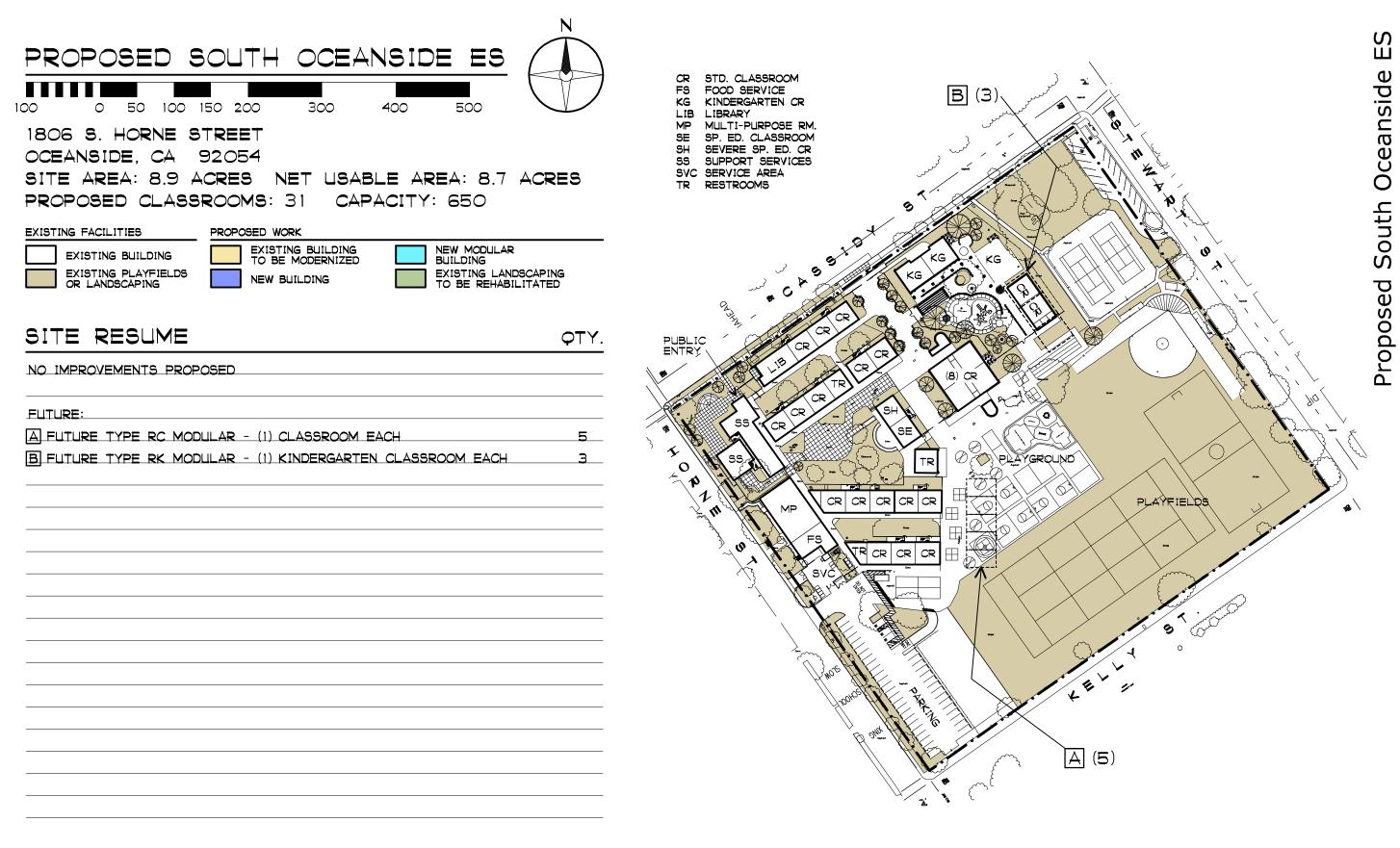


REVISED 4/13/2006 10:24 AM

SOUTH OCEANSIDE ES

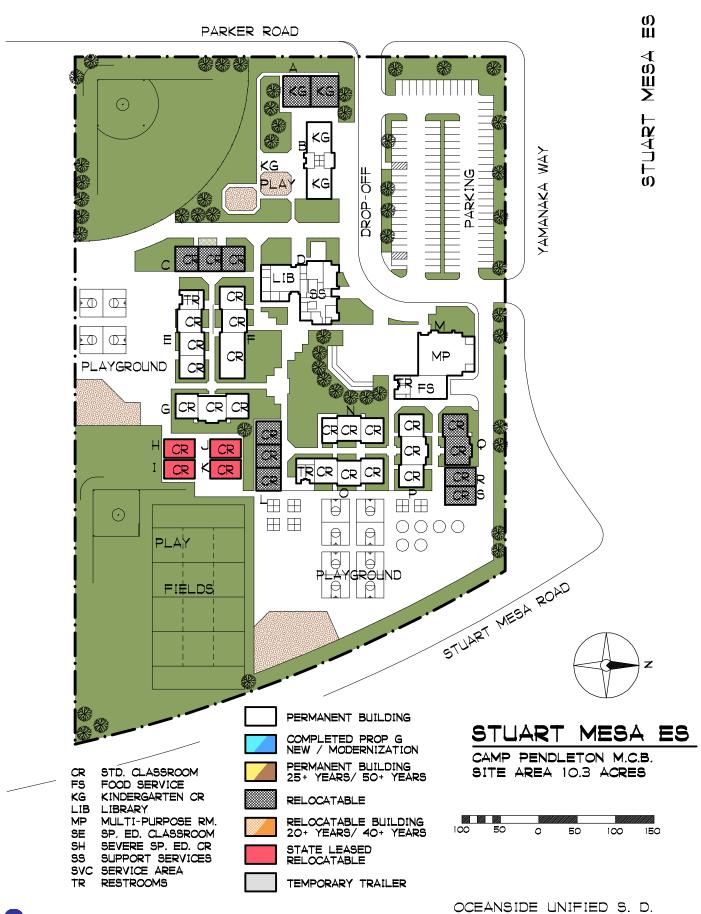
SOU		ANSI	DE ES	02/06/08		area	ts
date	established	and a	ige	15-May-47	60.7	46,037	31
OCEA	NSIDE UNI	FIED	SCHOOL DISTRICT				CAP
							650
						area	ts
						46,037	31
ID	area/sf	TS	DSA no.	approval	age	NON-E	ELIG
Mode	rnized Pern	nanen	t Buildings				
С	4,639	3	04-106121	12/21/04	3.1	4,639	3
Е	1,936	2	04-106121	12/21/04	3.1	1,936	2
F	3,776	3	04-106121	12/21/04	3.1	3,776	3
G	3,148	0	04-106121	12/21/04	3.1	3,148	0
Н	1,457	0	04-106121	12/21/04	3.1	1,457	
К	1,929	2	04-106121	12/21/04	3.1	1,929	2
L	3,386	5	04-106121	12/21/04	3.1	3,386	5
М	3,539	3	04-106121	12/21/04	3.1	3,539	3
Ν	5,238	0	04-106121	12/21/04	3.1	5,238	0
Perm	anent build	ings					
0	2,792	2	04-104886	06/21/03	4.6	2792	2
Ρ	1,722	1	04-104886	06/21/03	4.6	1,722	1
Q	9,254	8	04-104886	06/21/03	4.6	9,254	8
R	981	0	04-104886	06/21/03	4.6	981	0
Reloc	atables						
D	2,240	2	04-104886	06/21/03	4.6	2,240	2

created by GROTH ARCHITECTS INC





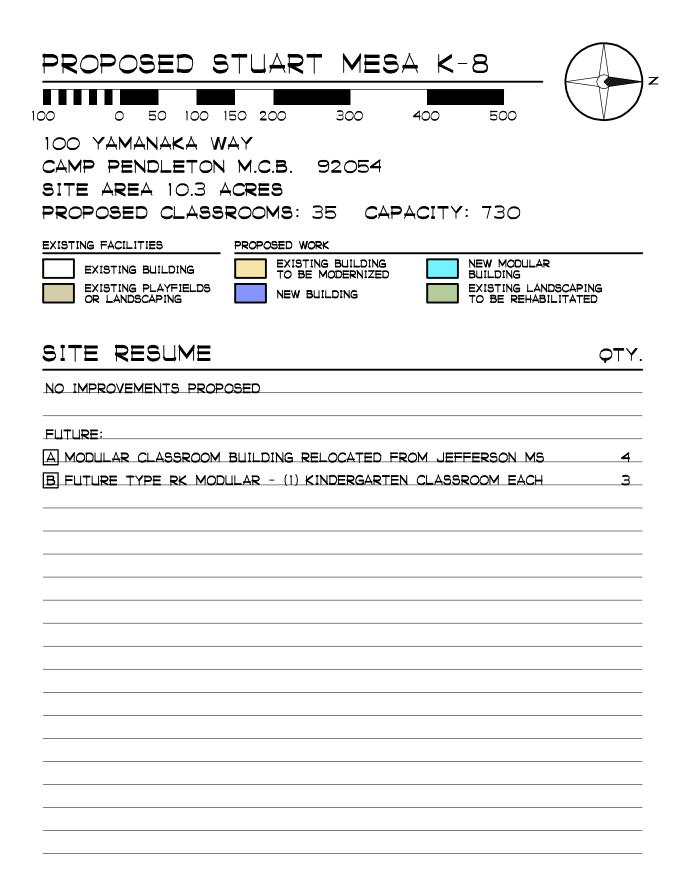
OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed South Oceanside ES

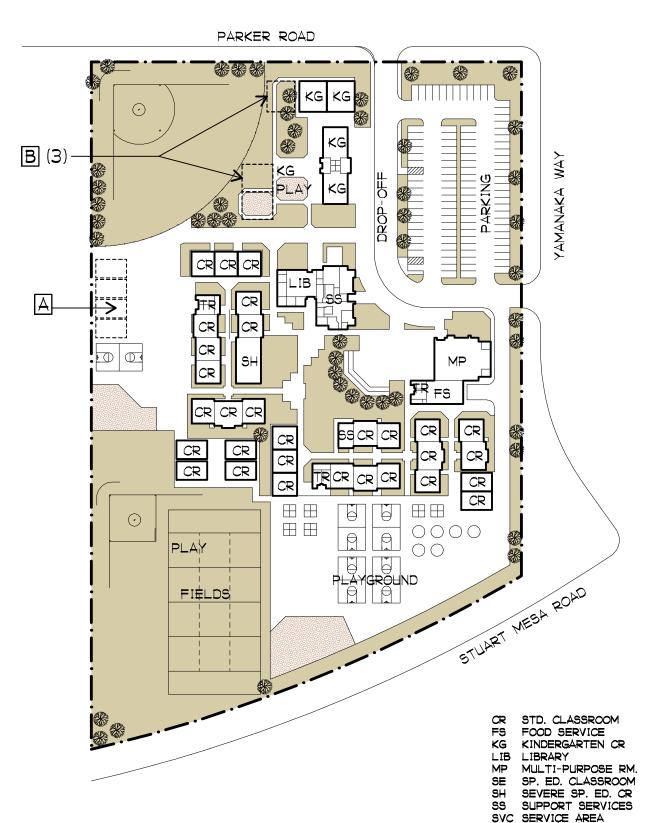


GROTH ARCHITECTS INC. REVISED 4/13/2006 12:20 PM

STUA	RT MES	SA E	ES	02/06/08			ts	CAP	area
date esta	blished an	d ag	e	03-Aug-94	13.5		35	735	51,457
OCEANS	IDE UNIF	IED	SCHOOL DISTRI	СТ					
						area	ts		
						51,457	35		
ID	area/sf	ΤS	no.	approval	age	non-elig	jible		
Permane	nt Building	S							
SS	5,990	0	60818	03-Aug-94	13.5	5,990	0		
4,5,6	3,884	3	60818	03-Aug-94	13.5	3,884	3		
7,8,9	3,644	3	60818	03-Aug-94	13.5	3,644	3		
10-12	3,090	3	60818	03-Aug-94	13.5	3,090	3		
16-18	3,647	3	60818	03-Aug-94	13.5	3,647	3		
19-21	2,600	2	60818	03-Aug-94	13.5	2,600	2		
MP	5,963	0	60818	03-Aug-94	13.5	5,963	0		
22-24	3,090	3	60818	03-Aug-94	13.5	3,090	3		
K1/K2	3,339	2	60818	03-Aug-94	13.5	3,339	2		
Relocatat	ole Building	gs							
1,2,3	2,880	3	60818	03-Aug-94	13.5	2,880	3		
13-15	2,880	3	60818	03-Aug-94	13.5	2880	3		
25-26	2,130	2	60818	03-Aug-94	13.5	2,130	2		
27	960	1	60818	03-Aug-94	13.5	960	1		
28	960	1	04-101123	22-Apr-99	8.8	960	1		
K3/K4	2,560	2	04-101123	22-Apr-99	8.8	2,560	2		
29-32	3,840	4	04-102430	07-Jun-01	6.7	3,840	4		

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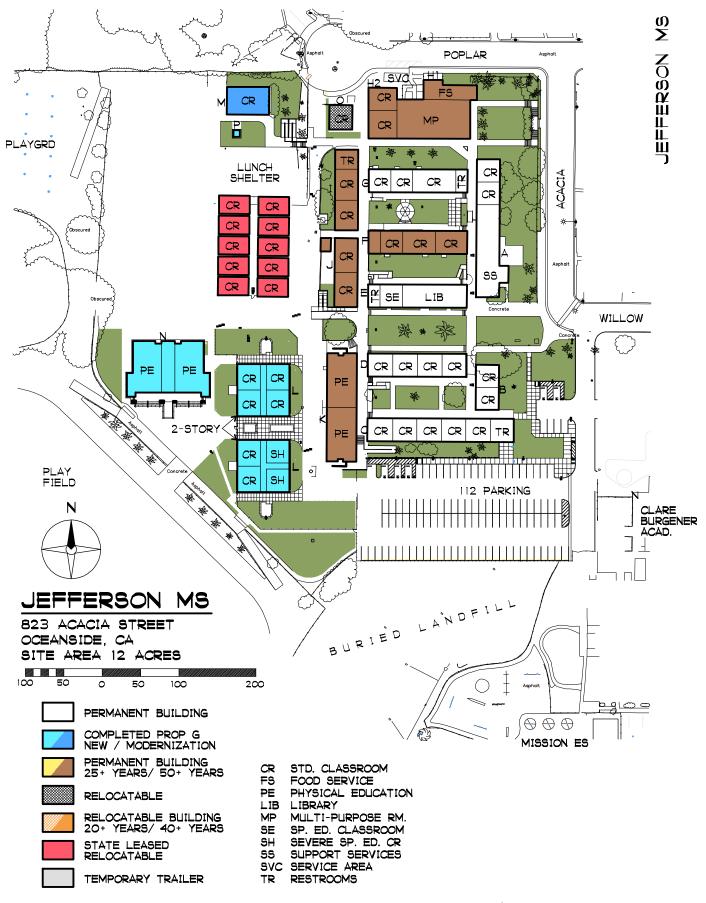


#### OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Stuart Mesa K-8

TR RESTROOMS

# Proposed Stuart Mesa K-8

STUART MESA K-8	NTP	06/20/09			total area	total est	EL ts	MS ts			
date established and age at NTP for construction		08/03/94	yrs	14.88	55,297	\$386,499	35	4			
OCEANSIDE UNIFIED SCHOOL DISTRICT							CAP	CAP			
							730	110			
	TS	area/ea		qty	Total area	estimate	Tota	Total TS			
Stuart Mesa existing	35	51,457	-	1	51,457	\$0	35				
SITE MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		4	3,840	\$284,760	0	4			
SITE		acres		0.5		\$101,700					



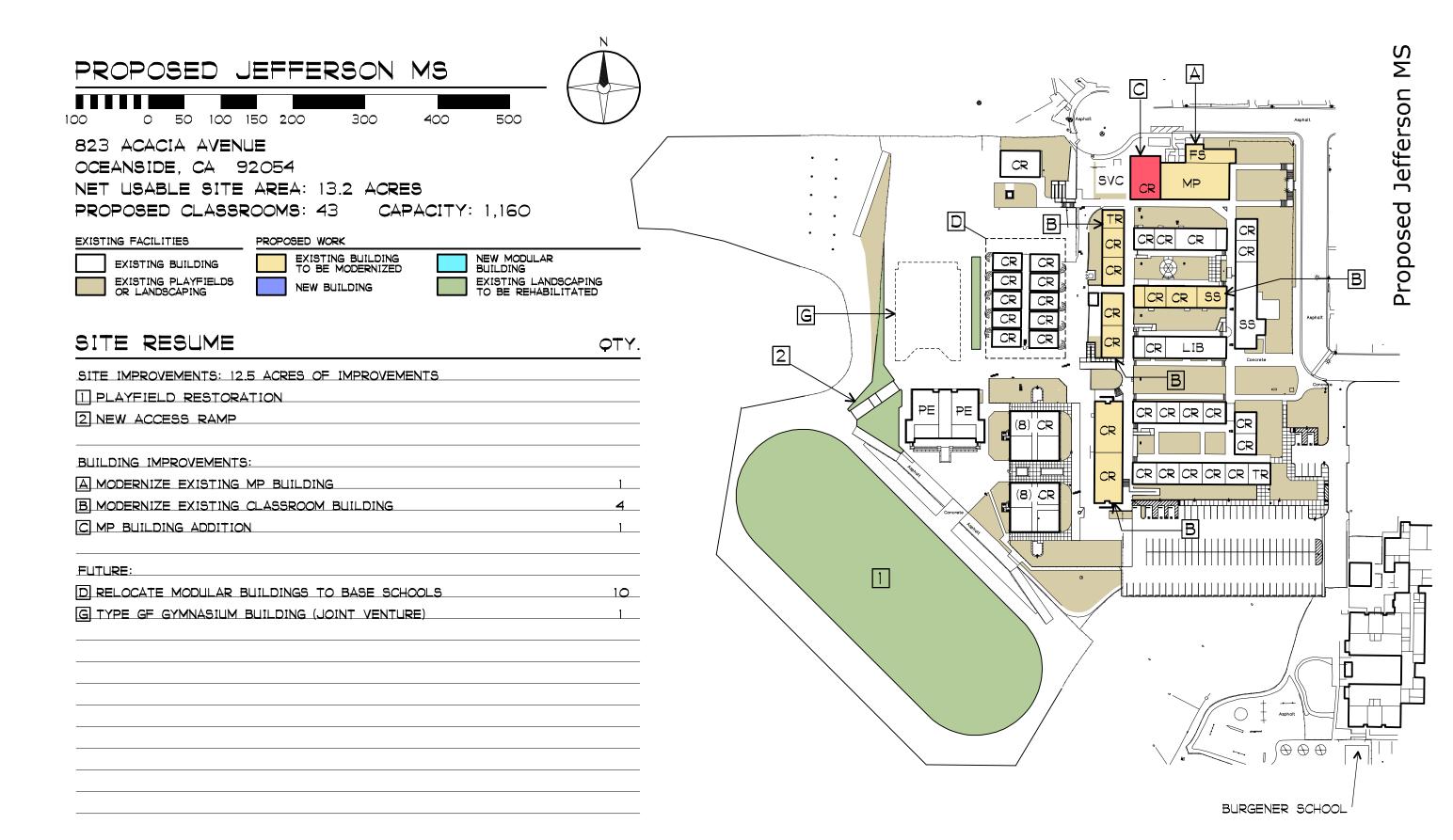
GROTH ARCHITECTS INC. REVISED 4/20/2006 9:37 AM

JEFFERSON MS 06/20/10 CAP area ts
date established and age         31-Dec-53         56.5         1134         76,519         42

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACITY					918		0		216	0				
						area	ts	area	ts	area	ts	area	ts	
						54,036	34	0	0	21,523	8	960	0	
ID	area/sf	TS	DSA no.	approval	age	non-eligible		25+ eligible		50+ eligible		20+ elig relo		
Permane	nt Buildings	5												
А	5,654	2	61964	04-May-94	16.1	5,654	2	0	0	0	0			
В	1,755	2	61964	04-May-94	16.1	1,755	2	0	0	0	0			
С	5,715	5	61964	04-May-94	16.1	5,715	5	0	0	0	0			
D	3,855	4	61964	04-May-94	16.1	3,855	4	0	0	0	0			
E	3,855	1	61964	04-May-94	16.1	3,855	1	0	0	0	0			
G	3,855	3	61964	04-May-94	16.1	3,855	3	0	0	0	0			
Μ	2,016	1	04-104885	25-Apr-03	7.2	2,016	1	0	0	0	0			
F	3,855	2	11251	31-Dec-53	56.5	0	0	0	0	3,855	2			
H1	6,363	0	11251	31-Dec-53	56.5	0	0	0	0	6,363	0			
H2	2,435	1	12377	27-Sep-54	55.7	0	0	demolition						
I	3,150	2	13151	27-Apr-55	55.1	0	0	0	0	3,150	2			
J1	1,345	1	11251	31-Dec-53	56.5	0	0	0	0	1,345	1			
J2	1,351	1	13151	27-Apr-55	55.1	0	0	0	0	1,351	1			
К	5,459	2	11251	31-Dec-53	56.5	0	0	0	0	5,459	2			
L	19,778	16	4-106494	20-Apr-05	5.2	19,778	16	0	0	0	0			
Ν	6,521	0	4-106494	20-Apr-05	5.2	6,521	0	0	0	0	0			
Р	72	0	4-106494	20-Apr-05	5.2	72	0	0	0	0	0			
Relocatables														
H3-4	960	0	51970	12/31/89	20.5	960	0					960	0	
District P	urchase Sta	ate Re	ocatable Buildir	ngs										
T11-20	9,600	10	04-102052	06/20/00	10.0			relocation to C.P.M.C.B. schools						

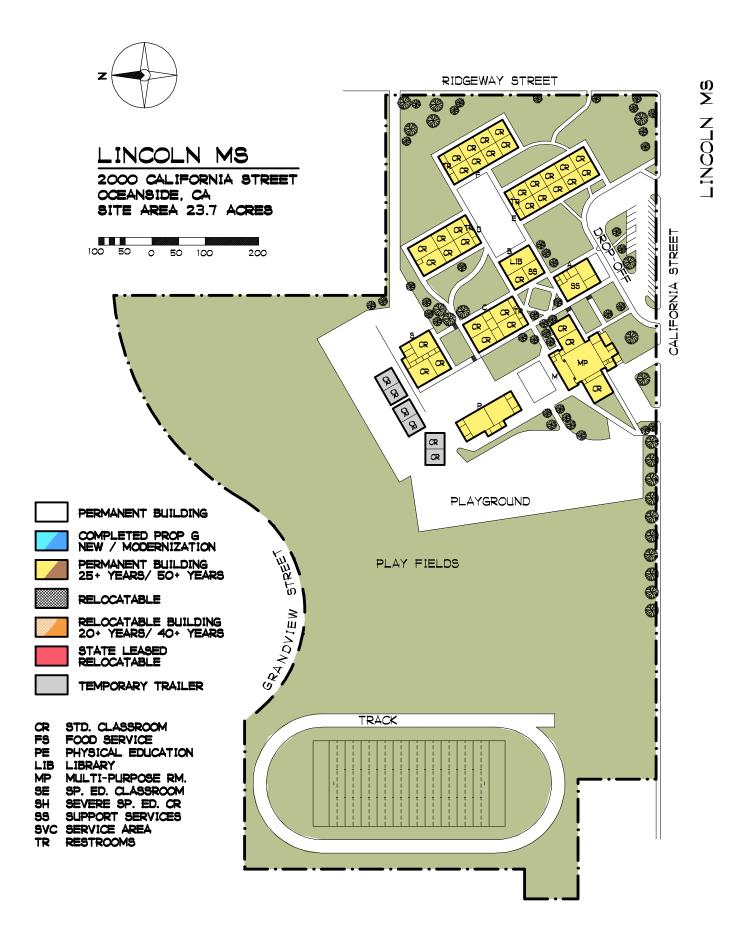
created by GROTH ARCHITECTS INC





OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Jefferson MS

JEFFERSON MS	NTP	06/20/10			total area		total estimate	MS ts
date established and age at NTP for construction		12/31/53	yrs	56.47	78,159		\$7,470,115	43
OCEANSIDE UNIFIED SCHOOL DISTRICT								CAP
								1160
	TS	area/ea	_	qty	Total area		estimate	Total TS
Existing	34	54,036		1	54,036	*	\$0	34
Modernization IV	8	21,523		1	21,523		\$6,026,892	8
Building H addition	1	2600		1	2,600		\$1,120,080	1
			_					
SITE		acres		1.5			\$323,100	



OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN LINCOLN MS

GROTH ARCHITECTS INC. REVISED 10/8/2007 11:59 AM

LINCOLN MS         02/06/08         CAP         area         ts         CAP         ts           date established and age         11-Jun-62         45.7         918         57,593         34         0 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>rea</th><th>dy</th></td<>							rea	dy
date established and age 11-Jun-62 45.7 918 57,593 34 0 0	LINCOLN MS	02/06/08		CAP	area	ts	CAP	ts
	date established and age	11-Jun-62	45.7	918	57,593	34	0	0

OCEANSIDE UNIFIED SCHOOL DISTRICT

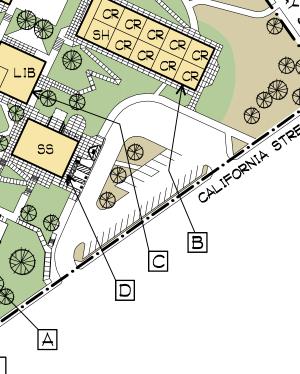
CAPACITY							0		918		0		0
						area	ts	area	ts	area	ts	area	ts
						0	0	57,593	34	0	0	0	0
ID a	area/sf	TS	DSA no.	approval	age	non-eliç	gible	25+ eli	gible	50+ eli	gible	20+ el	ig relo
Permar	nent Build	lings											
A	3,768	0	22407	06/11/62	45.7	0	0	3,768	0	0	0		
В	3,868	1	22407	06/11/62	45.7	0	0	3,868	1	0	0		
С	6,436	4	22407	06/11/62	45.7	0	0	6,436	4	0	0		
D	7,514	6	22407	06/11/62	45.7	0		7,514	6	0	0		
E	10,274	10	29999	01/09/68	40.1	0	0	10,274	10	0	0		
F	8,354	8	25241	01/20/65	43.0	0	0	8,354	8	0	0		
M	11,558	3	25241	01/20/65	43.0	0	0	11,558	2	0	0		
Р	5,339	0	24264	01/20/64	44.0	0	0			demol	ition		
S	5,821	3	25241	01/20/65	43.0	0	0	5,821	3	0	0		

PROPOSED LINCOLN MS	
EXISTING FACILITIES       PROPOSED WORK         EXISTING BUILDING       EXISTING BUILDING         EXISTING PLAYFIELDS       TO BE MODERNIZED         OR LANDSCAPING       NEW BUILDING	
SITE RESUME       OTY.         SITE IMPROVEMENTS: 12.4 ACRES OF IMPROVEMENTS       INEW VEHICLE ENTRY FROM CALIFORNIA ST.         INEW PARKING LOT       INEW PLAYGROUND         INEW ACCESS RAMPS       13	
BUILDING IMPROVEMENTS:         A MODERNIZE EXISTING MP BUILDING         1         B MODERNIZE EXISTING CLASSROOM BUILDING         5         C MODERNIZE EXISTING LIBRARY BUILDING         1         D MODERNIZE EXISTING STUDENT SERVICES BUILDING	G PE PE PE
E TYPE RC MODULAR BUILDING (1) CLASSROOM EACH       6         G TYPE SL BUILDING - SHOWER/LOCKERS       1         H TYPE TB BUILDING - STUDENT/STAFF RESTROOMS       1	
FUTURE:       J         J       FUTURE TYPE RC MODULAR - (1) CLASSROOM EACH       9         K       FUTURE CLASSROOM BUILDING - 4 OR 8 CLASSROOMS       1         E       TYPE GF BUILDING GYMNASIUM (JOINT-VENTURE)       1	



OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Lincoln MS

CR STD. CLASSROOM FS FOOD SERVICE PE PHYSICAL EDUCATION LIB LIBRARY MP MULTI-PURPOSE RM. SE SP. ED. CLASSROOM SH SEVERE SP. ED. CR SS SUPPORT SERVICES SVC SERVICE AREA TR RESTROOMS





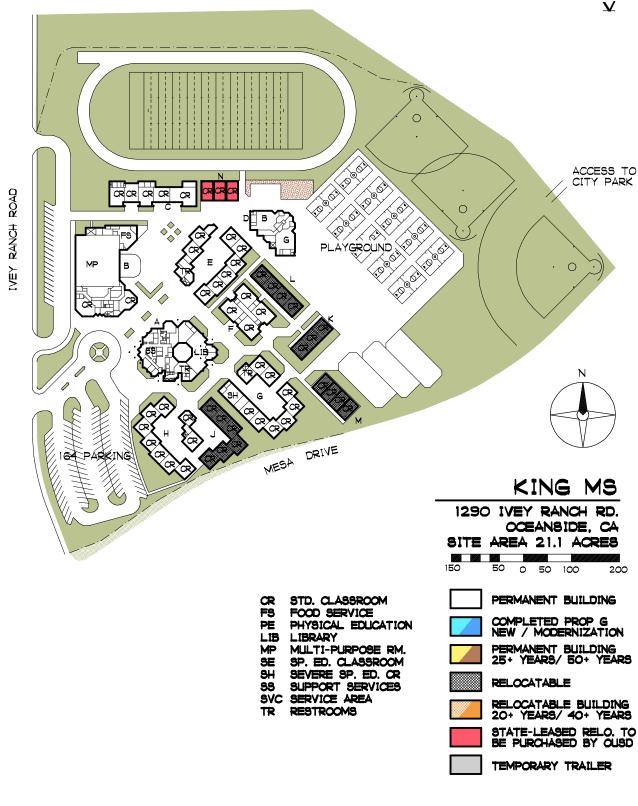
В

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E

N

LIN	COLN MS	NTP	01/05/09			area			ts
date established and age at NTP for constructio			06/11/62	yrs	46.57	70,897		\$19,062,160	40
OCEANSIDE UNIFIED SCHOOL DISTRIC									CAP
									1080
		TS	area/ea		qty	Total area		estimate	Total TS
Mode	ernization II	34	57,593		1	57,593	*	\$12,733,710	34
SL	SHOWER/LOCKER BUILDING	0	6,520		1	6,520		\$2,435,070	0
ТΒ	RESTROOM BUILDING	0	1,024		1	1,024		\$537,240	0
RC	MODULAR CLASSROOM BUILDING	1	960		6	5,760		\$1,178,100	6
SITE			acres		11			\$2,178,000	

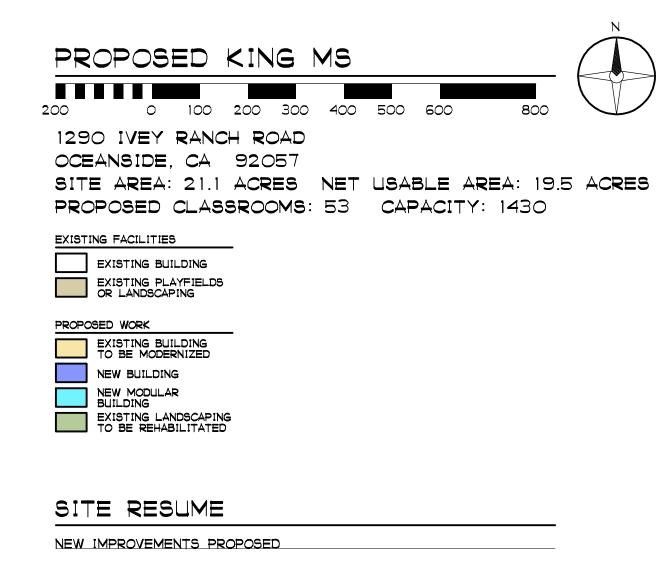


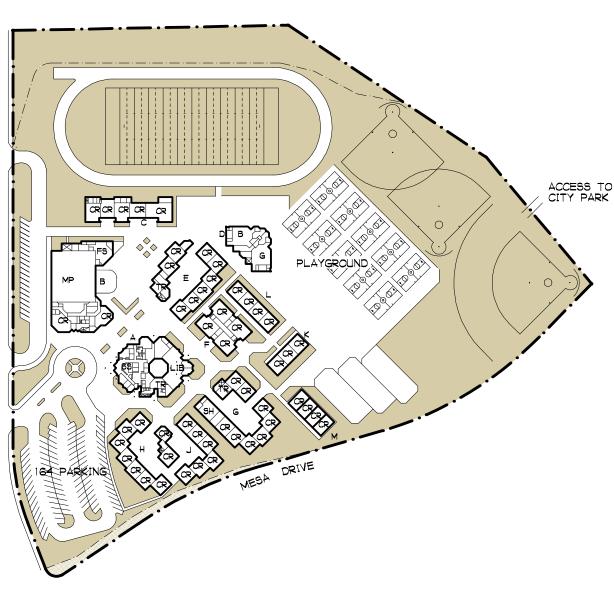
OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN KING MS

KING MS	02/06/08		area	ts	CAP
date established and age	30-Oct-90	17.3	99,276	53	1430

OCEANSIDE UNIFIED SCHOOL DISTRICT

ID area/sf TS		DSA no.	approval	age	non-eligible	Э	
Perma	anent Buildi	ngs				area	ts
А	12,917	0	53516	10/30/90	17.3	12,917	0
В	19,706	2	53516	10/30/90	17.3	19,706	2
С	7,794	5	53516	10/30/90	17.3	7,794	5
D	6,505	0	53516	10/30/90	17.3	6,505	0
E1	3,952	2	53516	10/30/90	17.3	3,952	2
E2	5,852	6	53516	10/30/90	17.3	5,852	6
F	6,552	4	53516	10/30/90	17.3	6,552	4
G1	2,829	2	53516	10/30/90	17.3	2,829	2
G2	7,697	7	53516	10/30/90	17.3	7,697	7
H1	2,030	1	53516	10/30/90	17.3	2,030	1
H2	6,812	7	53516	10/30/90	17.3	6,812	7
Reloc	atable Build	lings					
J	5,899	6	53516	10/30/90	17.3	5899	6
К	2,958	3	53516	10/30/90	17.3	2,958	3
L	3,933	4	53516	10/30/90	17.3	3,933	4
М	3,840	4	69316	08/28/97	10.4	3,840	4
State	-Leased Rel	ocata	ble Buildings				
C7	960	1	04-102052	08/18/00	7.5		
C8	960	1	04-102052	08/18/00	7.5		
C9	960	1	04-102052	08/18/00	7.5		





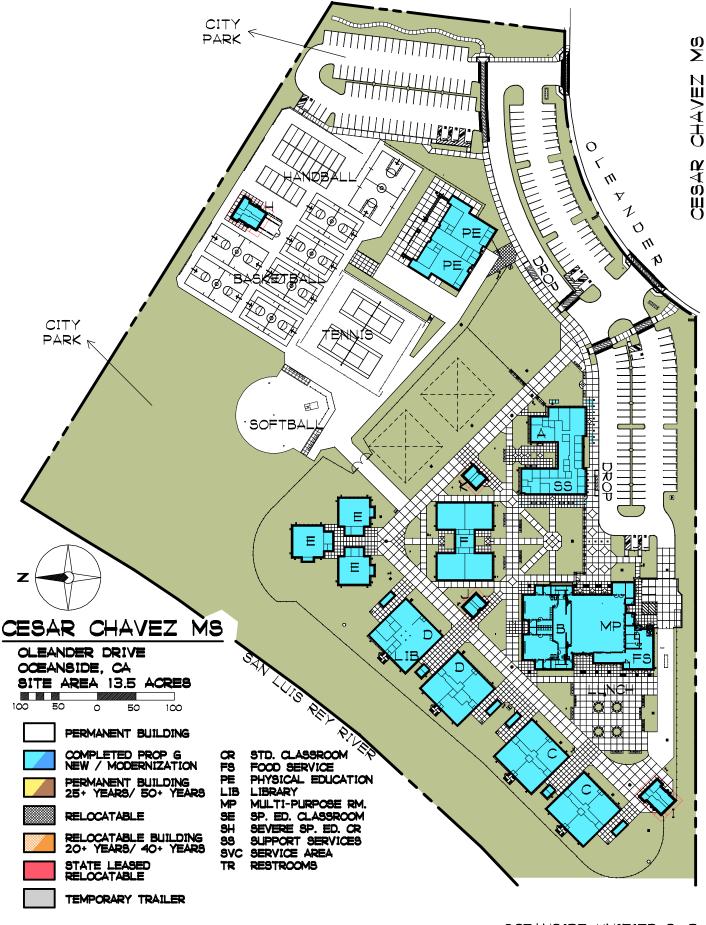
IVEY RANCH ROAD



CR STD. CLASSROOM FOOD SERVICE PHYSICAL EDUCATION FS ΡE LIB LIBRARY MP MULTI-PURPOSE RM. SE SP. ED. CLASSROOM SH SEVERE SP. ED. CR SS SUPPORT SERVICES SVC SERVICE AREA TR RESTROOMS

SΣ Proposed King

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed King MS

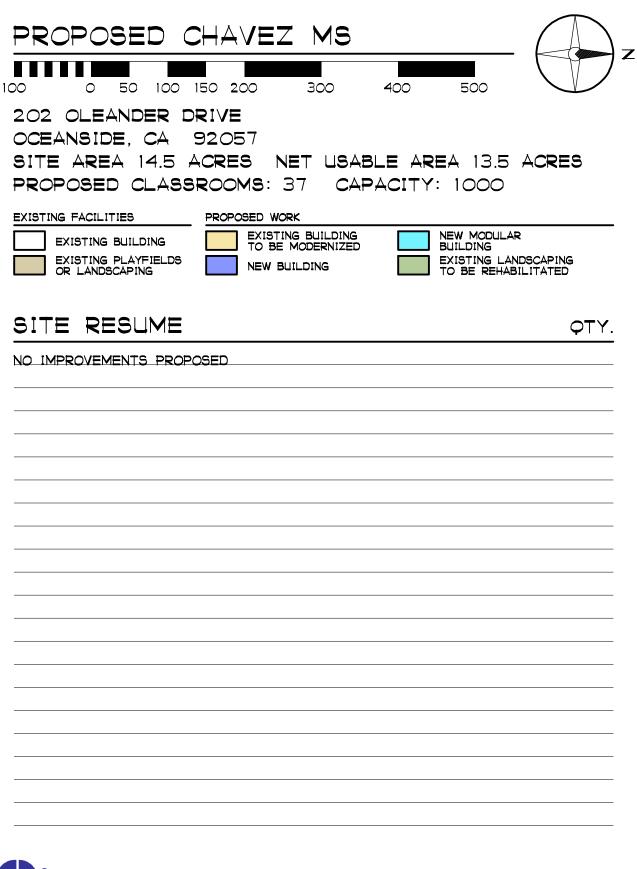


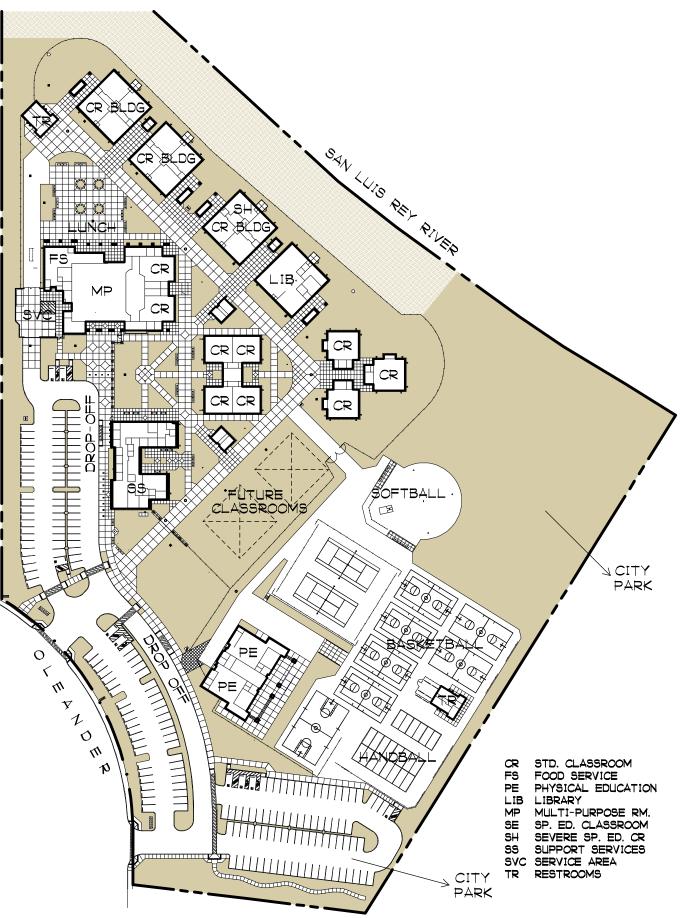
GROTH ARCHITECTS INC. REVISED 10/5/2007 2:29 PM OCEANSIDE UNIFIED S. D. FACILITIES MASTER PLAN CESAR CHAVEZ MS

CHAVEZ MS	02/06/08		area	ts	CAP
date established and age	22-Feb-08	-0.0	84,261	37	1000

OCEANSIDE UNIFIED SCHOOL DISTRICT

ID	area/sf TS		DSA no.	approval	age	non-elig	ible
Permanent	Buildings						
А	6,925	0	04-105629	06/14/04	3.6	6,925	0
В	15,179	2	04-105629	06/14/04	3.6	15,179	2
С	20,260	16	04-105629	06/14/04	3.6	20,260	16
D	20,260	12	04-105629	06/14/04	3.6	20,260	12
E	5,829	3	04-105629	06/14/04	3.6	5,829	3
F	5,877	4	04-105629	06/14/04	3.6	5,877	4
G	6,889	0	04-105629	06/14/04	3.6	6,889	
Н	1,020	0	04-105629	06/14/04	3.6	1,020	0
I	1,020	0	04-105629	06/14/04	3.6	1,020	0
J	501	0	04-105629	06/14/04	3.6	501	0
К	501	0	04-105629	06/14/04	3.6	501	0

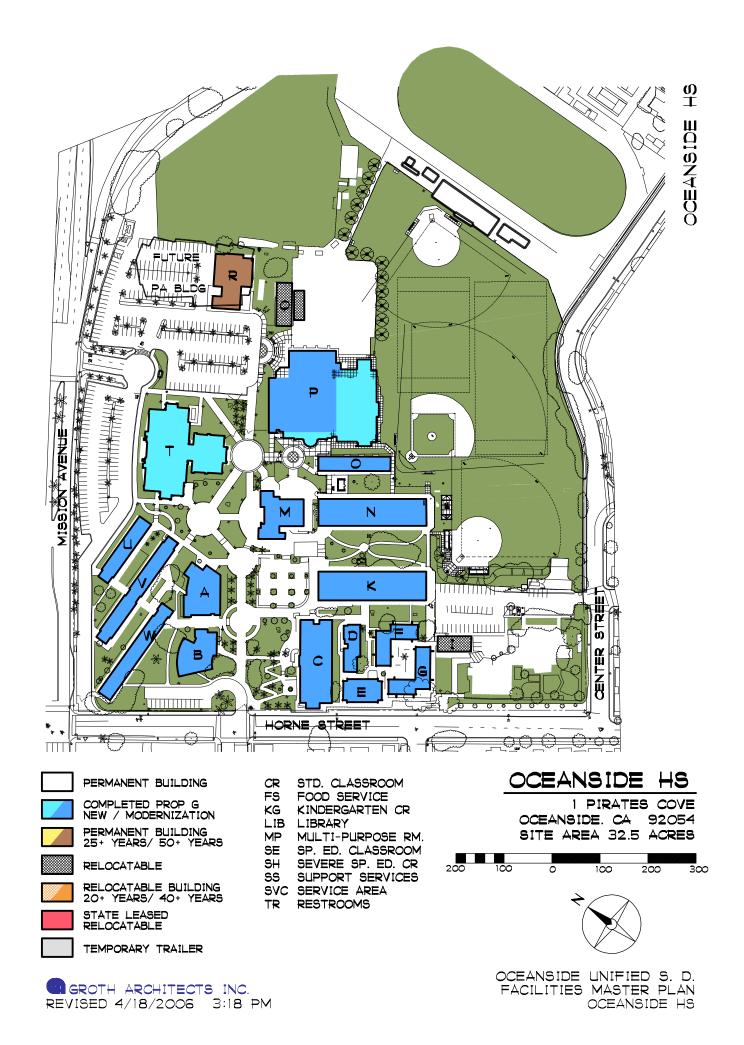








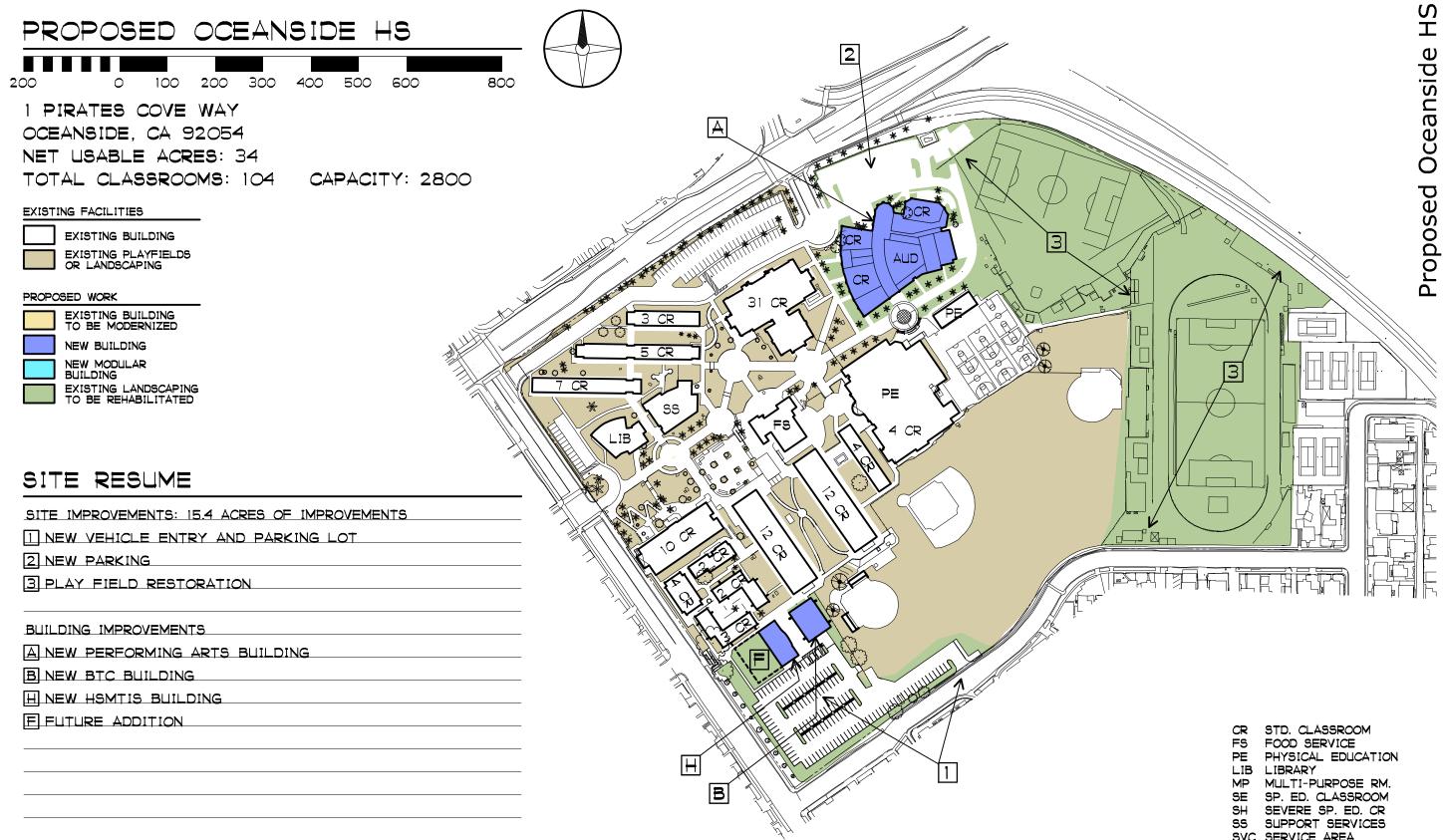
Proposed Chavez MS



OCEANSI DE HS	02/06/08		area	ts	CAP
date established and age	11-Jun-1906	101.7	202,465	98	2646

OCEANSIDE UNIFIED SCHOOL DISTRICT

ID	ID area/sf TS DSA no.		DSA no.	approval	age	non-elig	jible
Permane	ent Buildings						
А	7,151	0	04-102809	09/14/01	6.4	7,151	0
В	5,933	0	04-102809	09/14/01	6.4	5,933	0
С	16,121	10	04-103641	02/19/02	6.0	16,121	10
D	3,009	2	04-103641	02/19/02	6.0	3,009	2
Е	3,715	4	04-103641	02/19/02	6.0	3,715	4
F	3,958	2	04-103641	02/19/02	6.0	3,958	2
G	4,320	3	04-103641	02/19/02	6.0	4,320	
К	13,500	12	04-104194	11/14/02	5.2	13,500	12
М	8,000	0	04-103545	01/02/02	6.1	8,000	0
Ν	12,600	12	04-104194	11/14/02	5.2	12,600	12
Ο	40,976	0	04-104579	06/23/04	3.6	40,976	0
Р	4,514	4	04-104194	11/14/02	5.2	4,514	4
R	7,828	2	13142	07/30/55	52.5	demolit	ion
Т	57,000	31	04-102631	03/14/01	6.9	57,000	31
U	4,480	5	04-102809	09/14/01	6.4	4,480	5
V	6,676	3	04-102809	09/14/01	6.4	6,676	3
W	6,352	7	04-102809	09/14/01	6.4	6,352	7
Relocata	ble Buildings						
I	2,240	2	49420	02/24/88	20.0	2,240	2
Q	1,920	1	50321	10/30/90	17.3	1,920	1

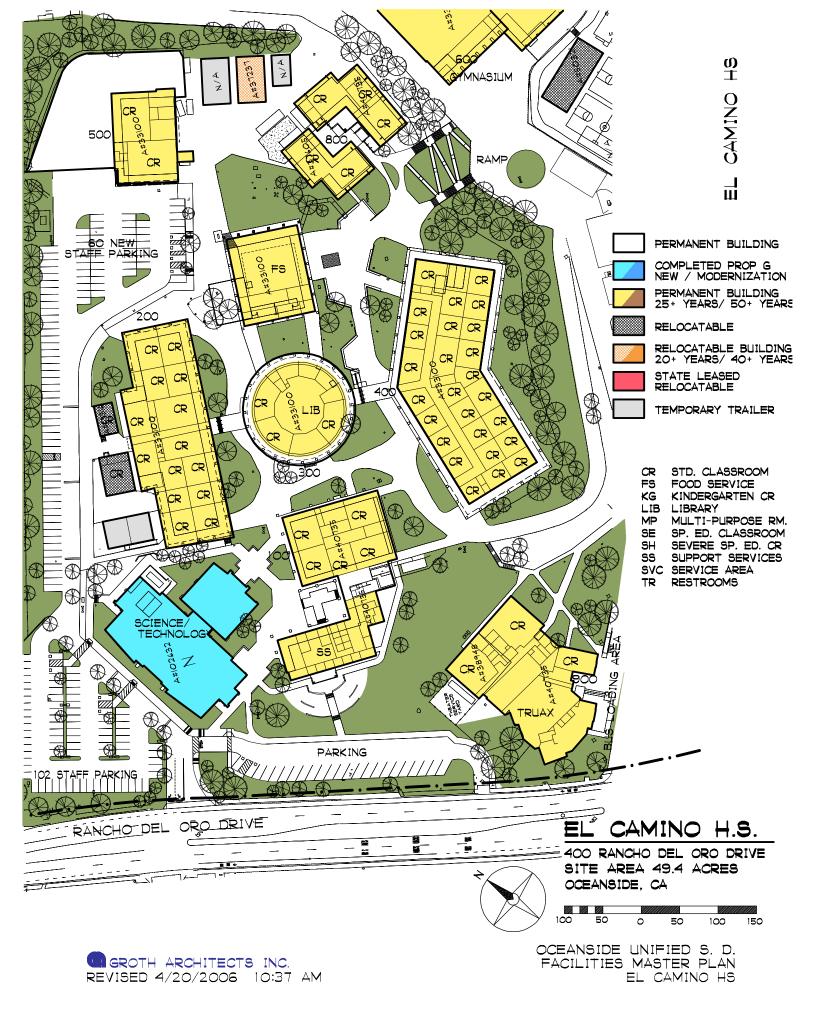




CR	STD. CLASSROOM
FS	FOOD SERVICE
PE	PHYSICAL EDUCATION
LIB	LIBRARY
MP	MULTI-PURPOSE RM.
SE	SP. ED. CLASSROOM
SH	SEVERE SP. ED. CR
55	SUPPORT SERVICES
SVC	SERVICE AREA
TR	RESTROOMS

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Oceanside HS

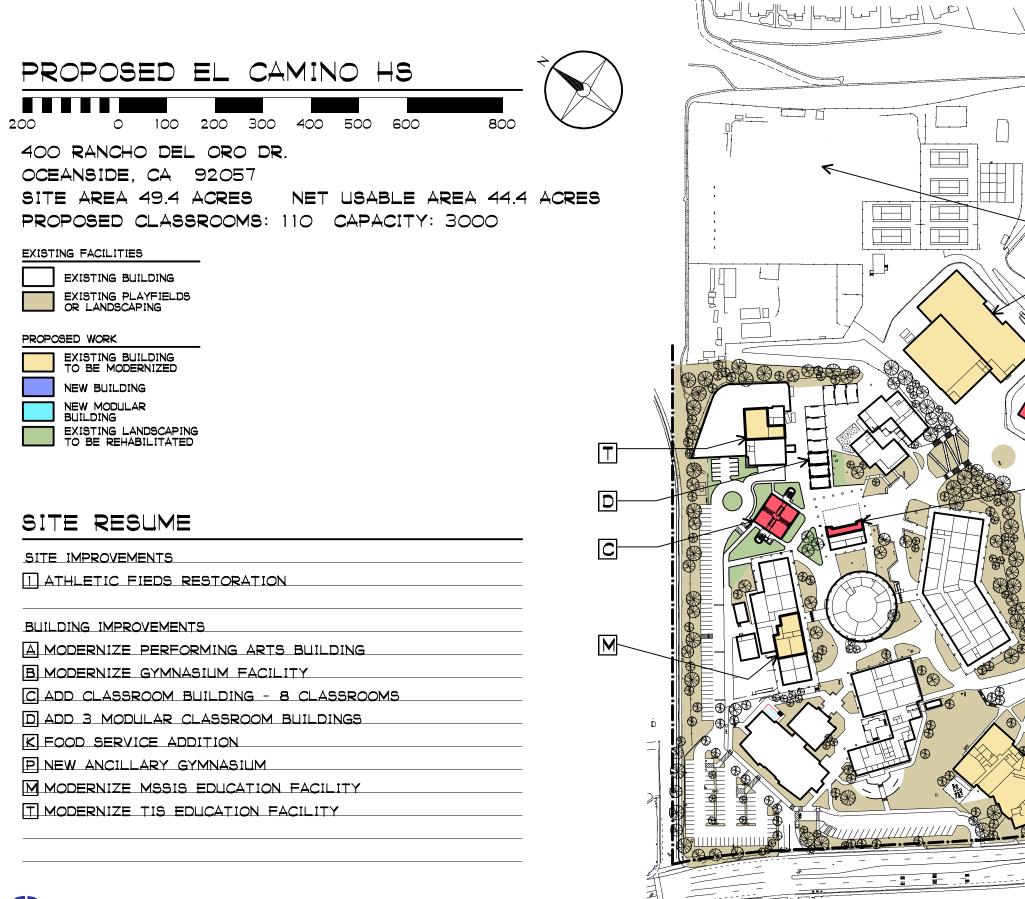
OCEANSI DE HS					area		ts
date established and age at NTP for construction		06/11/06	yrs	102.57	249,965	\$36,641,644	106
OCEANSIDE UNIFIED SCHOOL DISTRICT							CAP
							2900
	TS	area/ea		qty	Total area	estimate	Total TS
Existing	98	202,465		0	202,465	\$0	98
			-				
CONSTRUCTION PHASE I	NTP	01/05/09					
SITE ATHLETIC FIELD MASTER PLAN - PHASE I				1		\$10,600,000	0
CONSTRUCTION PHASE II	NTP	10/04/09		1.21077		*	
PA PERFORMING ARTS BUILDING	3	39,530		1	39,530	\$21,806,070	3
SITE PERFORMING ARTS BUILDING				2		\$414,000	0
Phase II total construction costs						\$22,220,070	
CONSTRUCTION PHASE III	NTP	09/04/11				*	
BTE BUILDING TRADES EDUCATION FACILITY	2	4,100		1	4,100	\$1,744,948	2
HSE HEALTH SCIENCES EDUCATION FACILITY	3	3,870		1	3870	\$1,617,026	3
SITE CAREER TECHNICAL				2		\$459,600	0
						\$3,821,574	



						re	eady
EL CAMI NO HS	01/05/09		CAP	area	ts	CAP	ts
date established and age	22-Mar-74	34.8	2673	211,882	99	2592	96
	DIOTDIOT						

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPACIT	Ϋ́						2592		81		0		0
						area	ts	area	ts	area	ts	area	ts
						157,330	96	52,942	3	0	0	1,610	0
ID	area/sf	TS	DSA no.	approval	age	non-e	lig	25+ eli	g	50+ e	elig	20+ elig	relo
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $													
100	6,497	0	04-106895	12/08/05	3.1	6,497	0	0	0	0	0		
120	8,664	5	04-106895	12/08/05	3.1	8,664	5	0	0	0	0		
200	18,952	17	04-106895	12/08/05	3.1	18,952	17	0	0	0	0		
300	10,207	3	04-106895	12/08/05	3.1	10,207				0	0	C	0 (
400	32,304	27	04-106895	12/08/05	3.1	32,304	27			0	0	C	0 (
500	7,021	2	04-106895	12/08/05	3.1	7,021	2			0	0	C	0 (
600	30,498	0	33100	06/11/71	37.6	0	0	30,498	0	0	0		
700	1,610	0	33100	06/11/71	37.6	0	0	1,610	0	0	0	1,610	0 (
700	1,610	0	04-106895	12/08/05	3.1	1,610	0			0	0	C	0 (
800	8,315	5	04-106895	12/08/05	3.1	8315	5			0	0	C	0
Truax	20,834	3	40735	03/22/77	31.8	0	0	20,834	3	0	0		
STA	1,000	0	04-106895	12/08/05	3.1	1,000	0	0	0	0	0		
ST	57,000	31	04-102632	03/14/01	7.8	57,000	31	0	0	0	0		
Relocata	ble Building	S											
XX	6,720	7	04-108607	03/08/07	1.8			d	emoli	tion			
504	1,920	2	37237	03/22/74	34.8			d	emoli	tion			
AG	960	0	38076	03/22/75	33.8			d	emoli	tion			
217	1,280	1	49420	02/24/88	20.9			d	emoli	tion			
605	1,920	0	50321	10/30/90	18.2			d	emoli	tion			
Т	480	0	58252	08/09/92	16.4			d	emoli	tion			
224	960	1	69316	08/28/97	11.4			d	emoli	tion			
State-Le	ased Reloca	atable	Buildings										
Х	2,880	3	69316	08/28/97	11.4			d	emoli	tion			
Y	5,760	6	04-103165	05/15/01	7.6	5,760	6			0	0	(	0





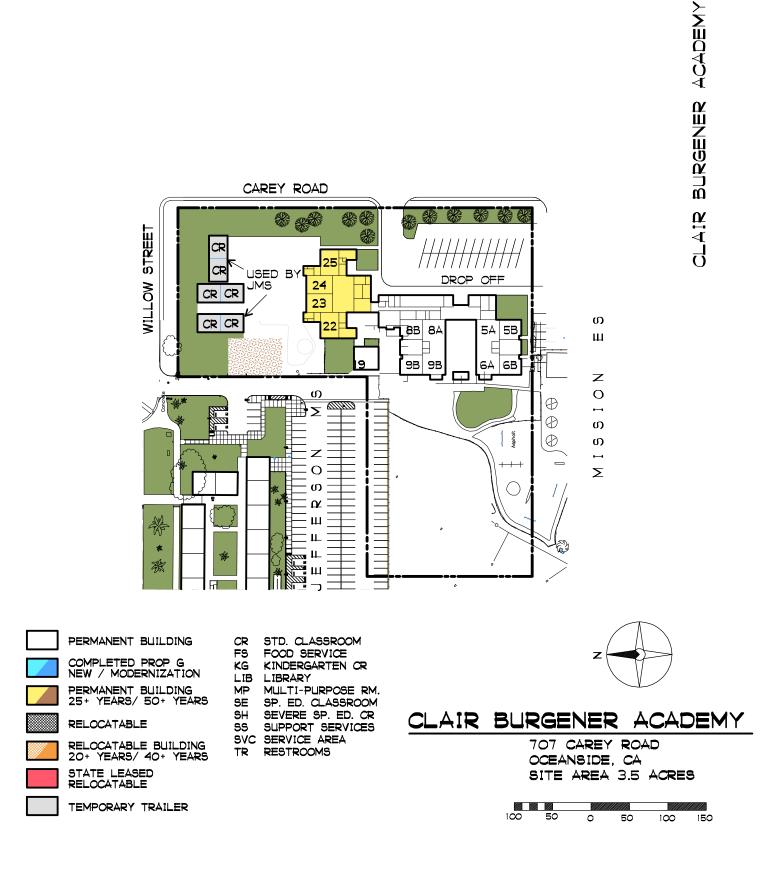


R

S Ī Camino Ш Proposed

OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed El Camino HS

EL CAMINO HS					area			ts
date established and age at NTP for construction		03/22/74	yrs	34.79	229,540		\$26,186,966	110
OCEANSIDE UNIFIED SCHOOL DISTRICT								CAP
								3000
	TS	area/ea		qty	Total area		estimate	Total TS
EXISTING	96	157,330		1	157,330		\$0	96
CONSTRUCTION PHASE I	NTP	01/05/09						
SITE ATHLETIC FIELD MASTER PLAN - PHASE I				1			\$7,000,000	0
CONSTRUCTION PHASE II	NTP	06/20/10		1.26044		\$359		
Gymnasium Modernization	0	30,498		1	30,498		\$4,379,441	0
P.E. FACILITY ADDITION	0	5,000		1	5,000		\$2,387,350	0
Kitchen Modernization	0	1,610		1	1,610		\$450,904	0
KITCHEN ADDITION	0	2,000		1	2,000		\$1,148,800	0
Phase II total construction costs							\$8,366,495	
CONSTRUCTION PHASE III	NTP	06/20/10		1.26044		\$359		
QE QUAD TWO-STORY CLASSROOM BUILDING	8	9,388		1	9,388		\$3,616,207	8
SITE MODULAR CR RELOCATION/ ADD MTU + SINK	1	960		3	2,880		\$226,170	3
SITE	ä	acres		2			\$430,800	0
Phase III total construction costs			-				\$4,273,177	
CONSTRUCTION PHASE IV	NTP	06/20/13		1.47063		\$419		
Truax Theater Modernization	3	20,834		1	20,834		\$6,547,294	3

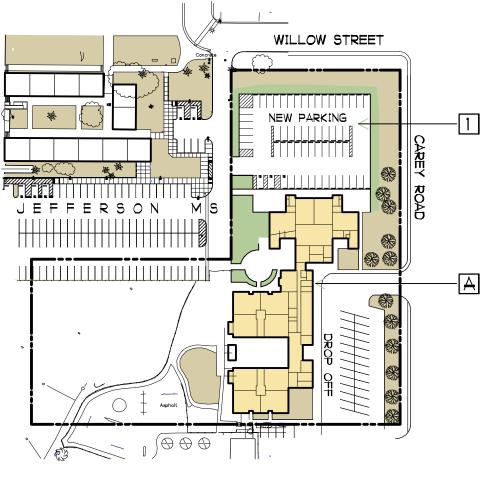


BURGENER SCHOOL         02/06/08         CAP         area         ts         CAP         ts           date established and age         11-Jun-71         36.7         243         22,121         9         240         0							rea	ready		
date established and age         11-Jun-71         36.7         243         22,121         9         240         0	BURGENER SCHOOL	02/06/08		CAP	area	ts	CAP	ts		
	date established and age	11-Jun-71	36.7	243	22,121	9	240	0		

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPA	CITY						0		216		0	27	
						area	ts	area	ts	area	ts	area	ts
						0	0	21,161	8	0	0	960	1
ID	area/sf	TS	DSA no.	approval	age	non-eli	gible	25+ eli	gible	50+ eli	gible	20+ eli	g relo
Perm	anent Buildi	ngs											
А	7,260	4	33100	06/11/71	36.7	0	0	7,260	4	0	0		
В	13,901	4	xxx	08/01/78	29.5	0	0	13,901	4	0	0		
Relo	Relocatable Buildings												
С	960	1	34590	06/11/68	39.7	0	0					960	1

PROPOSED BURGENER SCHOOL	
707 CAREY ROAD OCEANSIDE, CA 92054 SITE AREA 3.5 ACRES NET USABLE AREA 2.9 PROPOSED CLASSROOMS: 9 CAPACITY: 240 EXISTING FACILITIES PROPOSED WORK	) ACRES
EXISTING BUILDING EXISTING PLAYFIELDS OR LANDSCAPING SITE RESUME	ANDSCAPING
NO IMPROVEMENTS PROPOSED	
FUTURE MASTER PLAN IMPROVEMENTS SITE IMPROVEMENTS: O.8 ACRES OF IMPROVEMENTS 1] NEW PARKING LOT	
BUILDING IMPROVEMENTS:	1



MISSION ES

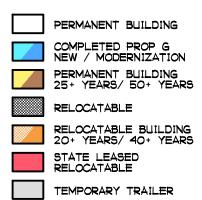


OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Burgener School

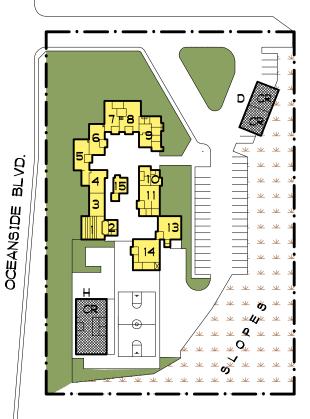
Proposed Burgener School







CR	STD. CLASSROOM
FS	FOOD SERVICE
KG	KINDERGARTEN CR
LIB	LIBRARY
MP	MULTI-PURPOSE RM.
SE	SP. ED. CLASSROOM
SH	SEVERE SP. ED. CR
55	SUPPORT SERVICES
SVC	SERVICE AREA
TR	RESTROOMS





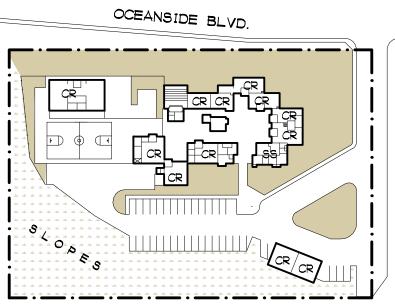
CAP area ts
320 17,170 12

ready

OCEANSIDE UNIFIED SCHOOL DISTRICT

CAPA	CITY						81		243		0	0	
						area	ts	area	ts	area	ts	area	ts
						4,800	3	12,370	9	0	0	0	0
ID	area/sf	TS	DSA no.	approval	age	non-eligible		25+ eligible		50+ eligible		20+ elig relo	
Perma	anent Buildii	ngs											
А	7,626	4	41571	08/01/78	29.5	0	0	7,626	4	0	0		
В	504	0	41571	08/01/78	29.5	0	0	504	0	0	0		
С	4,240	5	41571	08/01/78	29.5	0	0	4,240	5	0	0		
Relocatable Buildings													
D	1,920	2	51970	12/31/89	18.1	1,920	2					0	0
Н	2,880	1	04-101603	10/15/99	8.3	2,880	1					0	0

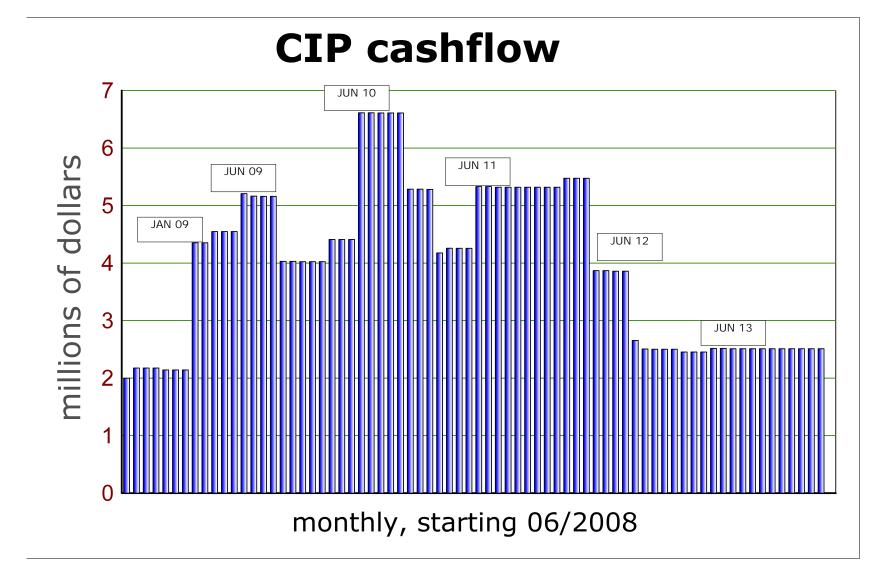
PROPOSED OCEAN SHORES HS
100 0 50 100 150 200 300 400 500
3131 OCEANSIDE BLVD> OCEANSIDE, CA 92056 SITE AREA: 3.5 ACRES NET USABLE AREA: 2.5 ACRES PROPOSED CLASSROOMS: 12 CAPACITY: 320
EXISTING FACILITIES       PROPOSED WORK         EXISTING BUILDING       EXISTING BUILDING         EXISTING PLAYFIELDS OR LANDSCAPING       EXISTING BUILDING
SITE RESUME OTY.
NO IMPROVEMENTS PROPOSED



CR	STD. CLASSROOM
FS	FOOD SERVICE
KG	KINDERGARTEN CR
LIB	LIBRARY
MP	MULTI-PURPOSE RM.
SE	SP. ED. CLASSROOM
SH	SEVERE SP. ED. CR
SS	SUPPORT SERVICES
SVC	SERVICE AREA
TR	RESTROOMS



OCEANSIDE UNIFIED S. D. CAPITAL IMPROVEMENT PLAN Proposed Ocean Shores HS



OUSD ELEMENTARY SCHOOLS - GRADES K-5

02/06/08

Projects summary

	i i ojecto summary							design	biddinig	constr.	01050 00
						SOFT					
ELEMEN	ITARY SCHOOL	NTP	dura.	compl	Budget Est.	30%	TOTAL	Mar-07	Apr-07	May-07	Jun-(
DEL RI	) ES	Jun-08	12	Jun-09	\$16.35 M	\$4.91 M	\$21.26 M	\$0.13	\$0.13	\$0.13	\$0.
DITMAR	RES	Jun-13	12	Jun-14	\$13.75 M	\$4.13 M	\$17.9 M				
GARRIS	SON ES	Jun-11	12	Jun-12	\$9.61 M	\$2.88 M	\$12.5 M				
IVEY RA	ANCH ES	Jun-11	12	Jun-12	\$4.15 M	\$1.25 M	\$5.4 M				
LIBBY ES		Jun-10	16	Oct-11	\$16.31 M	\$4.89 M	\$21.2 M				
MCAULIFFE ES		Jun-12	5	Nov-12	\$0.63 M	\$0.19 M	\$0.8 M				
MISSIC	N ES	Jun-10	12	Jun-11	\$11.77 M	\$3.53 M	\$15.3 M				
NORTH	TERRACE K-8	Jun-11	12	Jun-12	\$14.70 M	\$4.41 M	\$19.11 M				
PALMQ	JIST ES	Jun-11	12	Jun-12	\$11.22 M	\$3.37 M	\$14.59 M				
REYNO	DS ES	Jun-13	12	Jun-14	\$11.66 M	\$3.50 M	\$15.16 M				
SAN LU	IS REY ES	Jun-12	12	Jun-13	\$12.90 M	\$3.87 M	\$16.77 M				
SANTA MARGARITA K-8		Jun-09	12	Jun-10	\$11.39 M	\$3.42 M	\$14.81 M				
MIDDLE	SCHOOL	NTP	dura.	compl	Budget Est.	30%	TOTAL				
JEFFER	SON MS	Jun-10	8	Feb-11	\$7.47 M	\$2.24 M	\$9.71 M				
LINCOL	N MS	Jan-09	17	Jun-10	\$19.06 M	\$5.72 M	\$24.78 M				
HIGH S	CHOOL	NTP	dura.	compl	Budget Est.	30%	TOTAL				
ECHS	CONSTRUCTION PHASE I	Jan-09	9	Oct-09	\$7.00 M	\$2.10 M	\$9.10 M				
ECHS	CONSTRUCTION PHASE II	Jun-10	12	Jun-11	\$8.37 M	\$2.51 M	\$10.88 M				
ECHS	CONSTRUCTION PHASE III	Jun-10	12	Jun-11	\$4.27 M	\$1.28 M	\$5.55 M				
ECHS	CONSTRUCTION PHASE IV	Jun-13	12	Jun-14	\$6.55 M	\$1.97 M	\$8.52 M				
OHS	CONSTRUCTION PHASE I	Jan-09	9	Oct-09	\$10.60 M	\$3.18 M	\$13.78 M				
OHS	CONSTRUCTION PHASE II	Oct-09	20	Jun-11	\$22.22 M	\$6.67 M	\$28.89 M				
OHS	CONSTRUCTION PHASE III	Sep-11	12	Sep-12	\$3.82 M	\$1.15 M	\$4.97 M				
								\$0.13	\$0.13	\$0.13	\$0.1

Mar-07 Apr-07 May-07 Jun-07

design bidding constr. close-out

Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08
\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.10	\$0.10	\$0.10	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62
								\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
								\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15
			\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.04
			\$0.06	\$0.06	\$0.00	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$U.U <sup>2</sup>
			\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.06
												\$0.18	\$0.18	\$0.18	\$0.18
\$0.13	\$0.13	\$0.13	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.48	\$0.48	\$0.48	\$2.00	\$2.17	\$2.17	\$2.17	\$2.14
Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08

Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10
\$1.62	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62	\$1.62	\$0.00	\$0.00							
				\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
\$0.09	\$0.09	\$0.09	\$0.09	\$0.07	\$0.07	\$0.07	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13
\$0.07	\$0.07	<i>\</i> 0.07	\$0.07	\$0.07	\$0.07	\$0.07	φ1.15	ψ1.15	φ1.15	φ1.15	φ1.15	φ1.15	φ1.15	ψ1.15	ψ1.15
				\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06
\$0.15	\$0.15	\$0.15	\$0.15	\$0.12	\$0.12	\$0.12	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33
\$0.04	\$0.04	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.92	\$0.00	\$0.00			
				\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07
				\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
\$0.06	\$0.06	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$1.40	\$0.00	\$0.00			
\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.13	\$0.13	\$0.13	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32
\$2.14	\$2.14	\$4.35	\$4.35	\$4.55	\$4.55	\$4.55	\$5.21	\$5.16	\$5.16	\$5.16	\$4.03	\$4.03	\$4.03	\$4.03	\$4.03
⊅2.14 Nov-08	\$2.14 Dec-08	э4.35 Jan-09	\$4.35 Feb-09	\$4.55 Mar-09			50.21 Jun-09	5.10 Jul-09	\$5.10 Aug-09		\$4.03 Oct-09	\$4.03 Nov-09	\$4.03 Dec-09	34.03 Jan-10	\$4.03 Feb-10
1100-00	Dec-00	Jan-09	160-09		Mbi -08	way-09	Jun-09	Jui-09	Aug-09	3eh-04	001-09	1100-09	Dec-09	Jan-10	160-10

Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.06	\$0.06	\$0.06	\$0.95
\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.41
\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.10	\$0.10	\$0.10	\$1.21
												\$0.01	\$0.01	\$0.01	\$0.01
\$0.07	\$0.07	\$0.07	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$0.00
\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.09	\$0.09	\$0.09	\$1.45
\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.07	\$0.07	\$0.07	\$1.11
												\$0.10	\$0.10	\$0.10	\$0.10
\$1.13	\$1.13	\$1.13	\$0.00	\$0.00											
\$0.05	\$0.05	\$0.05	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$0.00	\$0.00			
\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$1.33	\$0.00	\$0.00						
\$0.05	\$0.05	\$0.05	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.00
\$0.03	\$0.03	\$0.03	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.42	\$0.00
												\$0.05	\$0.05	\$0.05	\$0.05
\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$1.32	\$0.01
												\$0.03	\$0.03	\$0.03	\$0.03
\$4.41	\$4.41	\$4.41	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$5.29	\$5.29	\$5.28	\$4.18	\$4.26	\$4.26	\$4.26	\$5.33
Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11

Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12
								\$0.11	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11	\$0.11
\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.95	\$0.00	\$0.00			
\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.41	\$0.00	\$0.00			
\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$1.21	\$0.00
\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15
\$0.00															
\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00	\$0.00			
\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$0.00	\$0.00			
								\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.08	\$0.08	\$0.08	\$1.27	\$1.27	\$1.27	\$1.27	\$1.27
\$0.00															
\$0.00															
\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.04	\$0.04	\$0.04	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65
\$0.01															
\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.02	\$0.02	\$0.02	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38
\$5.33	\$5.32	\$5.32	\$5.32	\$5.32	\$5.32	\$5.32	\$5.32	\$5.48	\$5.48	\$5.48	\$3.87	\$3.87	\$3.86	\$3.86	\$2.66
Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12

Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14
\$0.11	\$0.11	\$0.11	\$0.11	\$0.08	\$0.08	\$0.08	\$1.36	\$1.36	\$1.36	\$1.36	\$1.36	\$1.36	\$1.36	\$1.36	\$1.36
\$0.00															
\$0.00	\$0.00														
\$0.09	\$0.09	\$0.09	\$0.09	\$0.07	\$0.07	\$0.07	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15
\$0.09	\$0.09	\$0.09	\$0.09	\$0.07	\$0.07	\$0.07	\$1.15	\$1.15 \$0.00	\$1.15	\$1.15	\$1.15	\$1.15	\$1.15	\$1.IS	\$1.IS
\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.00	\$0.00							
\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	\$0.00	\$0.00							
φU.30	φ <b>0.3</b> 0	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.00	φ <b>0.00</b>							
\$2.51	\$2.50	\$2.50	\$2.50	\$2.45	\$2.45	\$2.45	\$2.52	\$2.52	\$2.51	\$2.51	\$2.51	\$2.51	\$2.51	\$2.51	\$2.51
Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14

Mar-14	Apr-14	May-14	Jun-14	Jul-14
\$1.36	\$1.36	\$1.36	\$0.00	\$0.00
\$1.15	¢1 15	\$1.15	¢0.00	¢0.00
\$1.15	\$1.15	\$1.15	\$0.00	\$0.00
\$2.51	\$2.51	\$2.51	\$0.01	\$0.01
Mar-14	Apr-14	May-14	Jun-14	Jul-14